



## **FORUM ON TRANSPORTATION INVESTMENT**

**IDAHO'S**

# **30-YEAR SURFACE TRANSPORTATION CAPITAL IMPROVEMENT NEEDS**

**(2005 to 2035)**

**Data Collected by – H.W. Lochner**

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**PROJECTED TOTAL**

**\$20 BILLION**



## FORUM ON TRANSPORTATION INVESTMENT

One of the Forum on Transportation Investment's objectives is to examine and understand future Idaho surface transportation requirements. The April 28, 2005 meeting will focus on *'Transportation Needs – Current and Future.'*

To facilitate an up-to-date discussion of Idaho's surface transportation needs, H. W. Lochner, consultant, requested future transportation needs information from the six Idaho Transportation Districts.

An instruction letter and accompanying worksheets were sent to the District Engineers asking for estimates for future capital improvement needs in the next 30 years, using 2005 costs. The worksheets were divided into Interstate, State Highways, Local Entities-Metropolitan Planning Organizations, Cities, Counties, and Highway Districts, and Public Transit. The Districts were asked to return this information within 45 days.

Each District, in conjunction with their local transportation entities and public transit providers, submitted detailed lists of their projected capital improvement needs. The following information is from the data submitted. The data is approximate – based on current knowledge of expected future growth.

### **IDAHO'S SURFACE TRANSPORTATION CAPITAL IMPROVEMENT NEEDS IS PROJECTED TO TOTAL \$20 BILLION IN THE NEXT 30 YEARS (2005-2035).**

Some notable points of interest are that:

- Idaho's Interstates need infrastructure improvements to meet increased traffic demands and maintain safety (\$4.5 billion);
- The State Highways reflect an aging system that warrants numerous upgrades and infrastructure improvements (\$8 billion);
- Our Local transportation entities have significant long term needs to meet safety and public expectations (\$6.3 billion); and
- Public Transit continues to have increased needs in the rural areas and significant growth in the heavily populated areas. Stable funding would be required to meet projected needs (\$1 billion).

Idaho is facing a growing transportation need. Our citizens expect an orderly and ongoing commitment to their surface transportation system.



# FORUM ON TRANSPORTATION INVESTMENT

## IDAHO'S

### SURFACE TRANSPORTATION CAPITAL IMPROVEMENT NEEDS (2005-2035)

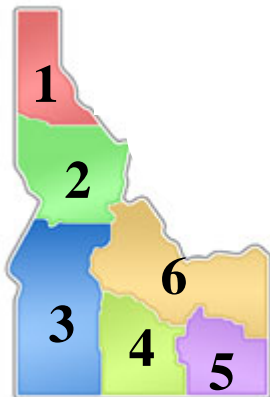
Capital Improvement Needs	Interstate	State Highway	Local Roads	MPO	City	County	Highway District	Public Transit	District Total (2005 \$)
Northern District 1	1,354,700,000	2,865,900,000	1,959,900,000					442,500,000	6,623,000,000
					546,100,000	1,062,000,000	351,800,000		
North Central District 2	No Interstate	750,350,000	499,676,726					84,880,000	1,334,906,726
				254,500,000	170,597,110	71,660,000 <sup>1</sup>	2,919,616		
South West District 3	1,532,875,000	1,306,191,265	2,211,324,532					500,000,000	5,549,390,797
					299,932,122	429,355,410	1,482,037,000		
South Central District 4	336,000,000	1,012,000,000	946,000,000					15,000,000	2,309,000,000
					78,000,000	750,000,000	118,000,000		
South East District 5	1,203,000,000	700,500,000	576,800,000					15,000,000	2,495,300,000
				155,100,000	276,700,000	129,000,000	16,000,000		
Eastern District 6	76,000,000	1,332,840,000	87,000,000					10,000,000	1,505,840,000
					22,000,000	65,000,000			
Statewide Total	4,502,575,000	7,967,781,265	6,280,701,258					1,067,380,000	19,818,437,523 <sup>2</sup>

<sup>1</sup> Nez Perce County in District 2 did not report.

<sup>2</sup> Projected Total based on 2005 dollars.



## FORUM ON TRANSPORTATION INVESTMENT



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## Northern Idaho

(ITD District 1)

### Counties

- Boundary,
- Bonner,
- Kootenai,
- Benewah,
- Shoshone.

### Major Cities

- Bonners Ferry,
- Sandpoint,
- Coeur d' Alene,
- Post Falls,
- Priest River,
- Wallace,
- Kellogg,
- Worley,
- Plummer,
- St Maries.

## 30-Year Surface Transportation Capital Improvement Needs

- Interstate \$1,354,700,000
- State Highway \$2,865,900,000
- Local Roads \$1,959,900,000
  - Cities \$ 546,100,000
  - Counties \$1,062,000,000
  - Highway Districts \$ 351,800,000
- Public Transit \$ 442,500,000

**\$6,623,000,000 Total**

### WORKSHEET A -- INTERSTATE WORKSHEET

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
I-90	0-15	State Line to Cda	Expand to 8 Lanes	\$75,000,000
I-90			Add 4 new interchanges	\$80,000,000
I-90			Rehab 10 Existing Interchanges	\$200,000,000
I-90			Add 4 new park & rides	\$2,000,000
I-90			ITS (With Traffic Mgt Ctr)	\$20,000,000
I-90			New Bike path	\$2,800,000
I-90	15-34	Cda' to Rose Lake I/C	Expand to 6 lanes	\$114,000,000
I-90			Add another Bennett Bay Bridge	\$30,000,000
I-90			Replace Blue Creek Bay Bridges	\$30,000,000
I-90			Rehab 4 Existing Interchanges	\$80,000,000
I-90			Add 1 New Interchanges	\$20,000,000
I-90			Bike Path	\$20,400,000
I-90			ITS	\$1,000,000
I-90	34-62	Rose Lake I/C to Wallace	Expand to 6 Lanes	\$168,000,000
I-90			Add 2 new interchanges	\$30,000,000
I-90			Rehab 13 Existing Interchanges	\$260,000,000
I-90			Replace Cataldo Bridges	\$30,000,000
I-90	62-72	Wallace to SL	Expand to 6 Lanes	\$70,000,000
I-90			Gateway Rest Area	\$10,000,000
I-90			Bike Path from Trail of Cda's to Hiawatha Trail	\$9,000,000
I-90			Add 3 Park & Rides	\$1,500,000
I-90			ITS	\$1,000,000
I-90			Rehab 5 Interchanges	\$100,000,000
<b>Interstate Total</b>				<b>\$1,354,700,000</b>

### WORKSHEET B -- STATE HIGHWAY

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
1	0-11	95 to Porthill	Upgrade, widen for improved shoulder	\$11,000,000
2	0-30	WSL to Spt	Widen to 4 Lanes	\$150,000,000
2		Laclede	New bridge over Pend Orielle River	\$20,000,000
2	70-80	Moyie Br to MSL	Upgrade, widen for improved shoulder	\$10,000,000
3	114-118	Rose Lake to I90	Bike Path	\$2,400,000
3	48-117	Clarkia to Rose Lake	Upgrade, widen for improved shoulder	\$138,000,000
3	84	St. Maries	St. Maries Bypass	\$50,000,000
3		St. Maries, Harrison, I90	Construct 3 Park & Rides	\$1,500,000



**WORKSHEET B -- STATE HIGHWAY**  
**continued**

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
5	N/A	St. Maries to Plummer	Convert St. Maries RR to Bike Trail	\$9,000,000
5	5-8	Chatcolet to Rocky Point	Reconstruct / Widen	\$15,000,000
6	20-25	Harvard Hill	Climbing Lanes	\$15,000,000
6	20-35	Total Length	Upgrade, widen for improved shoulder	\$30,000,000
41	0-7	I90 to Rathdrum	Widen to 6 Lanes	\$17,500,000
41	7-39	Rathdrum to Oldtown	Widen to 4 Lanes	\$64,000,000
41	0-39	I90 to Oldtown	Bike Path	\$19,500,000
41	6-9	Rathdrum	Bypass	\$10,000,000
53	0-14	WSL to 95	Widen to 4 lane	\$140,000,000
54	0-7	Spirit Lake to Athol	Widen to 4 Lane + Ramsey Interchange	\$25,000,000
54	7-13	Athol to Farragut	Minor Widening	\$6,000,000
57	0-38	Priest River to Nordman	Upgrade, widen for improved shoulder	\$57,000,000
58	0-3	WSL to 95	Upgrade, widen for improved shoulder	\$3,000,000
95	372-402	Latah Cnty Ln To Worley	Widen to 4 lane Seperated	\$300,000,000
95	424-427	Presley Rd to Cougar Cr	Add 4th Lane	\$6,000,000
95		E Riverview to I90	New Alignment	\$60,000,000
95	429.4	Spokane River Bridge	Replace Bridge	\$20,000,000
95		Through Cda	Expressway & Interchanges	\$300,000,000
95	438-467	Garwood to Sagle	Upgrade to Freeway Standard	\$400,000,000
95	467-471	Sagle to Sandpoint	Upgrade to Freeway Standard	\$100,000,000
95	471-472	Long Bridge	Replace Bridge	\$100,000,000
95		Spt to Kootenai C/O	Expressway & Interchanges	\$40,000,000
95	483-506	Colburn to Bonners	Widen to 4 lane Seperated	\$230,000,000
95	508-520	3 Mile to Copeland	Upgrade, widen for improved shoulder	\$24,000,000
95	527-536	Round Prairie	Upgrade, widen for improved shoulder	\$18,000,000
97	60-97	Harrison Jct to I90	General passing enhancements	\$10,000,000
200	30-39	95 to Pack River Br.	Widen to 4 lanes	\$45,000,000
200	56	Icicle Cliffs	Safety Imps	\$10,000,000
200	45	Hope Bridge	Replace Bridge & Walls	\$40,000,000
200	39-63	Pack River to MSL	General Passing Opportunities	\$20,000,000
N/A	N/A	District 1	District Wide Bridge Replacement	\$334,000,000
N/A	N/A	District 1	Corridor Study on All Routes	\$15,000,000
<b>State Highway Total</b>				<b>\$2,865,900,000</b>

## WORKSHEET C -- LOCAL ROADS – CITY

Kootenai County			
City	Geographical Location	Description	Cost (2005 \$)
Hayden	Ramsey Road, Prairie to Lancaster	Reconstruct / New	\$20,000,000
Hayden	Gov't Way, Miles to Lancaster	Reconstruct / New	\$8,000,000
Hayden	Hayden Ave, Gov't Way to 41	Reconstruct / New	\$15,000,000
Hayden	Lancaster, Gov't Wy to 41	Reconstruct / New	\$15,000,000
Hayden	Wyoming, Gov't Way to Ramsey	Reconstruct / New	\$2,500,000
Hayden	Honeysuckle, 95 to Atlas	Reconstruct / New	\$5,000,000
Hayden	Hess St., Orchard to Hayden	New Alignment	\$1,500,000
Hayden	Reed Rd, Honesuckle to Prairie	New Alignment	\$1,500,000
Hayden Lake	Lakeview, Rimrock to Hayden Ave	Reconstruct / New	\$8,000,000
Coeur d'Alene	Atlas, Seltice to Prairie	Reconstruct / New	\$7,500,000
Coeur d'Alene	15th, Sherman to Dalton	Reconstruct / New	\$7,500,000
Coeur d'Alene	Ironwood, Gov't Way to 4th	New Alignment	\$6,000,000
Coeur d'Alene	Ironwood, Gov't Way to NW Blvd	Reconstruct	\$3,000,000
Coeur d'Alene	3rd St, Sherman to I90	Reconstruct	\$2,000,000
Coeur d'Alene	4th, Sherman to I90	Reconstruct	\$2,000,000
Coeur d'Alene	Appleway, 95 to 15th	Reconstruct	\$5,000,000
Coeur d'Alene	Seltice, NW Blvd to Hwy 41	Reconstruct	\$10,000,000
Coeur d'Alene	Poleline, Huetter to Atlas	New Alignment	\$3,000,000
Coeur d'Alene	UP RR Spur R/W & Bike Path		
		<b>TOTAL</b>	<b>\$122,500,000</b>
Other Aggregated Needs*	Description		Cost (2005 \$)
Hayden	Reconstruct 5 US95 Intersections at Hayden cross streets		\$20,000,000
Hayden	Construct 5 Bike / Ped Crossings over/under US95		\$2,500,000
Hayden	Signalize 5 City intersections		\$1,500,000
Coeur d'Alene	Signalize 10 City intersections		\$3,000,000
Post Falls	Signalize 7 City Intersection		\$2,100,000
		<b>TOTAL</b>	<b>\$29,100,000</b>



**WORKSHEET C -- LOCAL ROADS -- CITY**  
**continued**

<b>Boundary County</b>			
<b>City</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Bonnars Ferry	South Hill to Golf Course	Complete 5 Lane on US95	\$9,000,000
Bonnars Ferry	Downtown	Downtown Interchange on 95	\$5,000,000
Bonnars Ferry	West of 95	Alternate route into town	\$8,000,000
Bonnars Ferry	North Hill	Ped / Bike Path along 95 & Old 95	\$2,000,000
Bonnars Ferry	Kaniksu St	95 to Mission Rd (Tribe)	\$5,000,000
Bonnars Ferry	Ash St.	Ped / Bike facilities & utils	\$1,000,000
Bonnars Ferry	Kootenai River Bridge	Replace & Regrade Approaches	\$5,000,000
Bonnars Ferry	Downtown South	Beautification on 95	\$2,000,000
Bonnars Ferry	Downtown South	Slough Repair	\$5,000,000
Bonnars Ferry	Downtown	2nd Phase Revitalization	\$2,500,000
Moyie	Roosevelt St.	Ped / Bike Facility	\$1,500,000
		<b>TOTAL</b>	<b>\$46,000,000</b>
<b>Other Aggregated Needs*</b>	<b>Description</b>		<b>Cost (2005 \$)</b>
Moyie	10 miles of sidewalk		\$4,000,000
Bonnars	52 miles of sidewalk		\$20,800,000
Moyie	Pave 4 miles of road		\$4,000,000
Bonnars	Pave 36 Miles of City Street w/ Utils		\$28,800,000
Moyie	Install 2 Traffic Signals		\$1,000,000
Bonnars	Install 5 Traffic Signals		\$2,500,000
		<b>TOTAL</b>	<b>\$61,100,000</b>

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**continued**

<b>Bonner County</b>			
<b>City</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Ponderay	Kootenai Cutoff / 95	Grade Separation	\$6,000,000
Ponderay	Kootenai Cutoff / 200	Grade Separation	\$6,000,000
Ponderay	Triangle	Connector Road	\$1,000,000
Ponderay	East Ponderay SH200	Widen SH200 to 4 Lane	\$15,000,000
Ponderay	SH200 Kootenai to Montana	Passing Lanes	\$20,000,000
Ponderay	Bronx Road Area	Connect 95 to N. Kootenai	\$8,000,000
Oldtown	RR O'Pass	Ped X-ing	\$750,000
Oldtown	SH41 / State	Ped U'Pass	\$500,000
Oldtown	Rotary Park	Install Rest Area	\$3,000,000
Priest River	US2	Ped X-ing at Middle School	\$500,000
Priest River	SH57	Ped X-ing at High School	\$500,000
Priest River	Wisconsin St.	Replace Merrit Bridge	\$20,000,000
Priest River	US2	Replace Priest River Bridge	\$10,000,000
Priest River	Wisconsin St. / US2	Increase Turn Radii	\$500,000
Priest River	Treat St. / US2	Increase Turn Radii	\$500,000
Priest River	US2	Widen to 5 Lanes	\$18,000,000
Sandpoint	Baldy, Boyer to 95	New Roadway Connection	\$8,000,000
Sandpoint	Schweitzer Mt. Road	Extend to 95	\$2,500,000
Sandpoint	Schweitzer Mt. Road	Interchange @ 95	\$6,000,000
Sandpoint	Larch Street @ Sand Creek	Const New Bridge over Sand Creek	\$3,000,000
Sandpoint	Larch Street @ Sand Creek & RR	RR grade separation to Lake	\$3,000,000
Sandpoint	Syringa Road Area	West Bypass US2 to Fairgrounds	\$30,000,000
Sandpoint	Great Northern Road	Reconstruct	\$3,000,000
Sandpoint	Ontario St.	Reconstruct	\$2,000,000
Dover	US2	West Access / Pine Street Interchange	\$8,000,000
Dover	West Pine Area	Pave and Bike / Ped	\$5,000,000
Dover	Ontario St	Construct 2 Bridges / RR X-ing	\$6,000,000
Dover	Upper Syringa	Reconstruct	\$5,000,000
Kootenai	SH200	Ped X-ing over/under SH200	\$500,000
Kootenai	North Kootenai Road	Reconstruct	\$3,000,000
Kootenai	4th Street to Ash on 200	Realign Intersections @ SH200	\$1,000,000
Kootenai	SH200	Frontage Road	\$3,000,000
Kootenai	Bronx, US95 to Culburn Culver	New Road	\$8,000,000
		<b>TOTAL</b>	<b>\$207,250,000</b>

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**continued**

<b>Bonner County -- continued</b>		
<b>Other Aggregated Needs*</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Sandpoint	Signalize 15 Intersections	\$4,500,000
Ponderay	Signalize 5 Intersections	\$1,500,000
Clark Fork	Downtown Revitalization	\$7,000,000
Clark Fork	10 miles of sidewalk	\$2,500,000
Priest River	Signalize 3 Intersections	\$900,000
Sandpoint	50 miles of 6' wide Sidewalk	\$12,500,000
Ponderay	14 miles of Sidewalk	\$3,500,000
Oldtown	10 miles of sidewalk	\$2,500,000
Hope & East Hope	15 miles of Road Reconstruct with bike path	\$35,000,000
Hope & East Hope	Bike Path Construction	\$3,000,000
Priest River	15 miles of sidewalk	\$3,750,000
Kootenai	10 miles of sidewalk	\$2,500,000
Kootenai	Drainage issues	\$1,000,000
	<b>TOTAL</b>	<b>\$80,150,000</b>

## WORKSHEET D -- LOCAL ROADS – COUNTY

Kootenai County			
County	Geographical Location	Description	Cost (2005 \$)
Kootenai	Huetter Rd Area (Prairie)	Huetter Rd Bypass	\$45,000,000
Kootenai	I90, 4th of July Canyon	Additional lanes	\$5,000,000
<b>TOTAL</b>			<b>\$50,000,000</b>

Boundary County			
County	Geographical Location	Description	Cost (2005 \$)
Boundary	US95	Complete 4 lane	\$300,000,000
Boundary	Dike Road Area	Bike Lane to Refuge	\$2,000,000
Boundary	Dike Road Area	Reconstruct Dike Road (#18)	\$7,000,000
Boundary	Paradise Valley	New Route into Bonners	\$2,000,000
Boundary	Paradise Valley	Improve Cnty #21/22 Corridor	\$9,000,000
Boundary	Paradise Valley	Cow Creek Road Reconstruction	\$3,000,000
Boundary	North Hill Area	Cnty Rd 60, 95 to Hwy 2	\$8,000,000
Boundary	Eastside of Valley (Mission to Cope)	Cnty Rd 38 Reconstruct	\$5,000,000
Boundary	Eastside of Valley (Mission to Cope)	New Road From #38 to Copeland	\$10,000,000
Boundary	West of Kootenai River	Cnty Rd 18 Reconstruct to 45	\$15,000,000
Boundary	Cnty Road 34	Meadow Cr. To Good Grief	\$7,000,000
Boundary	Moyie River Road	New Construct US2 to Cnty #34	\$10,000,000
Boundary	US2	95 to Moyie Bridge (4 lane)	\$12,000,000
Boundary	County Rd 2	Golf Course to 95 (Reconst)	\$10,000,000
Boundary	Cnty Road 72	US2 to Montana Line (Reconst)	\$8,000,000
Boundary	Cnty Road 75	US2 to Cnty Rd 72	\$1,500,000
Boundary	Cnty Road 6	Cnty Road 2 to 4 Corners	\$3,000,000
Boundary	Cnty Road 22	Reconstr Jct 21 to 23	\$5,000,000
Boundary	Hwy 2	Moyie River Bridge	\$30,000,000
Boundary	East Dike Area	Construct New Bridge over Koot Rvr	\$5,000,000
<b>TOTAL</b>			<b>\$452,500,000</b>

**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**

<b>Boundary County - continued</b>		
<b>Other Aggregated Needs*</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Boundary County Wide	Pave 100 miles of gravel Road w/ Shoulders	\$100,000,000
Replace At-grade RR X-ings	Signalization and planking (15 total)	\$8,000,000
Replace At-grade RR X-ings	Grade separations (5 total)	\$15,000,000
County Bridges	Replace 40 Structures	\$20,000,000
	<b>TOTAL</b>	<b>\$143,000,000</b>

<b>Bonner County</b>			
<b>County</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Bonner	Priest River to Dover	Bike / Ped Path	\$10,000,000
Bonner	Priest River to Dover	Scenic Byway Turnouts	\$6,500,000
Bonner	Laclede / Spirit Lake Cutoff	Bridge over Pend Oreille River	\$30,000,000
Bonner	County Wide	Separated Ped / Bike Paths	\$40,000,000
Bonner	US2 Oldtown to Priest River	Reconstruct / Widen Hwy	\$15,000,000
Bonner	US2 Priest River East	Widen Hwy	\$5,000,000
Bonner		Reflectors in ACP	
Bonner		Rumble Strips	
		<b>TOTAL</b>	<b>\$106,500,000</b>
<b>Other Aggregated Needs*</b>	<b>Description</b>		<b>Cost (2005 \$)</b>
Replace At-Grade RR X-ings	Overall Bonner County - 20 Total to Grade Separated		\$60,000,000
County Wide	Pave (Reconstruct) 200 miles of Exist Substandard Gravel Road (w/ Shldr)		\$250,000,000
Bonner County	Transportation Plan Elements		
		<b>TOTAL</b>	<b>\$310,000,000</b>

**WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT**  
**Kootenai County**

Highway District	Geographical Location	Description	Cost (2005 \$)
Lakes	Strahorn, Hayden to Lancaster	Reconstruct / Widen	\$7,500,000
Lakes	E Hayden Lake Road, Lancaster to	Reconstruct / Widen	\$12,000,000
Lakes	Mokins Bay		
Lakes	Diagonal, 53 to Ramsey	Reconstruct / Widen	\$4,000,000
Lakes	Chilco, Ramsey to 95	Reconstruct / Widen	\$3,000,000
Lakes	Twin Lakes Rd, 41 to Lake	Reconstruct / Widen	\$6,000,000
Lakes	Diagonal Rd @ 41	Turn bays on 41	\$300,000
Post Falls	Meyer, Prairie to Lancaster	New Alignment	\$7,000,000
Post Falls	Pleasantview, I90 to 53	Reconstruct / Widen	\$7,000,000
Post Falls	Lancaster, Ramsey to Greensferry	Reconstruct / Widen	\$10,000,000
Post Falls	Hayden, Ramsey to Pleasantview	Reconstruct / Widen	\$15,000,000
Post Falls	Greensferry Rd. at Spokane River	Install Bridge	\$10,000,000
Post Falls	Riverwiew, 95 to Wash St. Line	Reconstruct / Widen	\$20,000,000
Post Falls	Hauser Lake Rd, 53 to lake & Loop	Reconstruct / Widen	\$15,000,000
Eastside	SH97	Reconstruct / Widen	\$60,000,000
Eastside	Yellowstone Tr., I90 to Cda Lake Dr	Reconstruct / Widen	\$10,000,000
Eastside	Connection b/n Cataldo & St. Joe River	New Alignment	\$35,000,000
Eastside	O'Gara, Kootenai Sch (SH97) to 97	Reconstruct / Widen	\$12,000,000
Eastside	French Gulch Loop	Reconstruct / Widen	\$15,000,000
Worley	Elder Rd, 95 to Stateline	Reconstruct	\$6,000,000
Worley	SH58, 95 to Stateline	Reconstruct	\$6,000,000
Worley	Conkling Rd, 95 to Lake	Reconstruct	\$10,000,000
Worley	Bitter Rd, Cave Bay Rd to 95	Reconstruct	\$ 8,000,000
Worley	Rockford Bay Rd, 95 to Lake	Reconstruct	\$ 6,000,000
Worley	Sunup Bay Rd, 95 to Lake	Reconstruct	\$ 6,000,000
Worley	Kidd Island Bay Rd, 95 to Lake	Reconstruct	\$ 6,000,000
Worley	Greensferry, River to 95	Reconstruct	\$20,000,000
Worley	Loffs Bay Rd, Rockord Bay Rd to Lake	Reconstruct	\$10,000,000
		<b>TOTAL</b>	<b>\$326,800,000</b>
<b>Other Aggregated Needs*</b>	<b>Description</b>		<b>Cost (2005 \$)</b>
Eastside	Reconstruct 20 Miles of dirt to Paved		\$ 25,000,000
		<b>TOTAL</b>	<b>\$ 25,000,000</b>

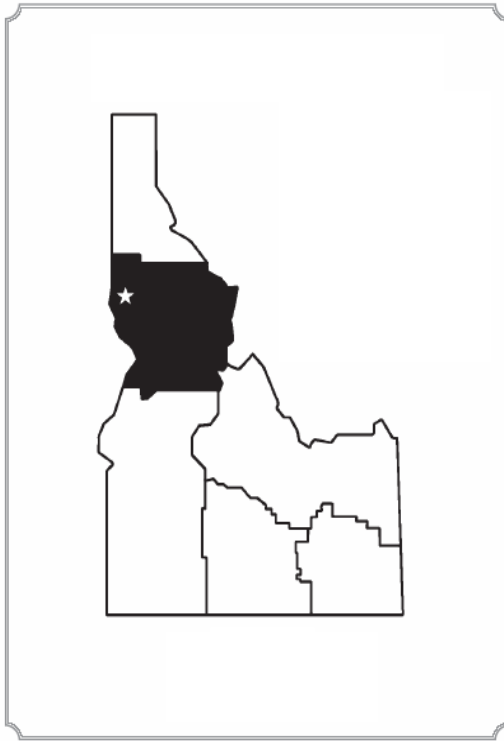
**WORKSHEET F -- PUBLIC TRANSPORTATION**  
**Kootenai County**

<b>Service Area/ Provider</b>	<b>Mode</b>	<b>Quantity of Item</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
City of Coeur d'Alene	Bike / Ped	3 Miles	UP RR Spur R/W & Bike Path	\$4,000,000
Idaho Parks & Rec (?)	Bike / Ped	20 miles	Connect Centennial Tr with Trail of Cda's	\$10,000,000
RPTA	Bus	20 vehicles	Purchase Equipment	\$35,000,000
RPTA	Bus	Bus / Mtce / Shelters	Facilities for bus system	\$15,000,000
RPTA	Light Rail	15 Miles	Liberty Lake to Cda	\$300,000,000
			<b>TOTAL</b>	<b>\$364,000,000</b>
<b>Other Aggregated Needs</b>	<b>Description</b>			<b>Cost (2005 \$)</b>
KMPO	10 Safe Routes to School Crossings		County Wide	\$5,000,000
			<b>TOTAL</b>	<b>\$5,000,000</b>

<b>Boundary County</b>				
<b>Service Area/ Provider</b>	<b>Mode</b>	<b>Quantity of Item</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Boundary County	Airport	1	Expand Facilities (Extend Runway 600')	\$5,000,000
Boundary County	Light Rail	1	Capital Purchases for rail transit	\$10,000,000
			<b>TOTAL</b>	<b>\$15,000,000</b>

<b>Bonner County</b>				
<b>Service Area/ Provider</b>	<b>Mode</b>	<b>Quantity of Item</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Bonner County Schools	Bus	1200	Improved Bus Stops	\$6,000,000
Sandpoint Airport	Air	1	Expand capabilities	\$50,000,000
			<b>TOTAL</b>	<b>\$56,000,000</b>
<b>Other Aggregated Needs</b>	<b>Description</b>			<b>Cost (2005 \$)</b>
Bonner County	Rural Public Transportation System			
Bonner County	Park and Ride Areas		To match Public Transportation System	\$7,500,000
			<b>TOTAL</b>	<b>\$7,500,000</b>
<b>Public Transportation Total</b>				<b>\$442,500,000</b>





# North Central Idaho

(ITD District 2)

## Counties

- Latah,
- Lewis,
- Clearwater,
- Nez Perce,
- Idaho.

## Major Cities

- Lewiston,
- Moscow,
- Orofino,
- Grangeville,
- Kooskia,
- Riggins.

## 30-Year Surface Transportation Capital Improvement Needs

- |                  |                                    |               |
|------------------|------------------------------------|---------------|
| • Interstate     | No Interstate                      |               |
| • State Highway  | \$750,350,000                      |               |
| • Local Roads    | \$499,676,726                      |               |
|                  | Metropolitan Planning Organization | \$254,500,000 |
|                  | Cities                             | \$170,597,110 |
|                  | Counties                           | \$ 71,660,000 |
|                  | Highway Districts                  | \$ 2,919,616  |
| • Public Transit | \$ 84,880,000                      |               |

**\$1,334,906,726 Total**

## WORKSHEET A -- INTERSTATE WORKSHEET

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
No Interstate				
<b>Interstate Total</b>				

## WORKSHEET B -- STATE HIGHWAY

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
SH-3	0 – 0.70	Jct. SH-3 & US-12	Realignment at US-12 Intersection	\$2,000,000
SH-3	5 – 7	MP 5 to MP 7	Passing Lane	\$2,000,000
SH-3	39 – 39.5	Bovill	Widening and curb & gutter	\$2,000,000
SH-3	14.05–17.85	Bear Ridge Grade	Truck Climbing Lane	\$6,000,000
SH-3	24 – 25.6	Wilson Loop Rd - Texas Ridge Rd.	Truck Climbing Lane or curve flattening	\$4,000,000
SH-6	104.42	Jct. SH-6 & US-95	Realignment of Intersection	\$6,000,000
SH-6	Various		Turn bays at Strategic County Roads & SH-6	\$1,500,000
SH-6	9.858	Jct. SH-6 & SH-9	Lighting at Intersection of SH-9	\$250,000
SH-6	1.3 – 2.3	Potlatch	Alternate Route around downtown Potlatch	\$6,000,000
SH-6	15.2 – 16.5	Meadow Creek	Meadow Creek Curve Improvement	\$2,000,000
SH-7	49.28-53.35	Orofino	Widening, paving & guardrail on Gilbert Grade	\$8,000,000
SH-8	0.00-4.50	Moscow	Bypass Moscow	\$20,000,000
SH-8	2.35-3.38	Moscow	Major widening Spotswood to East Moscow City Limits	\$8,000,000
SH-8	3.38-13.86	Moscow to Troy	Major widening from Moscow East City Limits to Troy	\$30,000,000
SH-8	Various		Lighting & turn bays at intersections with major Co. Rds. & SH-8	\$1,500,000
SH-8	1.127	Moscow	Signal at SH-8/Peterson Drive	\$200,000
SH-8	1.33-1.80	Moscow	Line St. to Jackson St. widening (if route doesn't move)	\$4,000,000
SH-8	43.7 – 53.7	Ruby Cr. To Elk River	Major Widening & Guard Rail	\$10,000,000
SH-9	8.803	Flat Creek	Remove railroad overpass - adjust vertical profile to reduce flooding potential.	\$250,000
SH-11	0.00 – 0.20	Greer	Greer Bridge Replacement	\$10,000,000
SH-11	17.888	Weippe	Curve flattening at curve in Weippe - address concerns from City	\$7,000,000
SH-13	0.000	Grangeville	Intersection improvement with US-95	\$500,000
SH-13	1.12-6.606	Grangeville	Grangeville-Harpster Grade-consider moving SH-13 to truck rte.	\$10,000,000
SH-13	11.000	Bottom of Harpster Grade	Intersection improvement at SH-14 junction (very difficult skew)	\$1,000,000
SH-13	11.0 - 26.0	Harpster Br. To Stites	Curve Improvements	\$10,000,000
SH-13	12.55	Sears Creek	Work on blind corner	\$500,000
SH-13	22.10-22.59	Stites	Improve storm water drainage and access control	\$800,000
SH-14	8 – 16	Mt. Idaho Grade to Browns Creek	Widening in narrows area	\$10,000,000

**WORKSHEET B -- STATE HIGHWAY**  
**continued**

<b>Hwy #</b>	<b>MP to MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
SH-62	0.00 – 15.13	Craigmont – Nezperce	Widening to 34'	\$30,000,000
SH-62	14.90-14.96	Nezperce	Long Hollow Creek Bridge Replacement	\$2,000,000
SH-62/64	15.13-15.34	Nezperce	Nezperce Main St. Rehabilitation	\$2,000,000
SH-64	16 - 20	Kamiah Grade	Widen and pave the Gravel Section add Guard Rail	\$8,000,000
SH-64	16 – 30.36	Nezperce - Kamiah	Widen, pave, and add Guardrail	\$8,000,000
SH-66	0.000	WSL	Realignment of curve at Washington State Line	\$1,000,000
SH-162	11.00-22.20	Lone Pine to Lawyers Cr Br	Widening	\$22,000,000
US-12	1.79 – 2.70	Lewiston	Memorial Bridge Replacement & Intersection	\$55,000,000
US-12	2.478	Lewiston	Rose Garden/SH-128 Interchange	\$12,000,000
US-12	1.49-POE	Lewiston	Concrete Paving 18 <sup>th</sup> St. to Lewiston P.O.E.	\$12,000,000
US-12	P.O.E.	Lewiston	Lewiston P.O.E. Rehabilitation	\$1,000,000
US-12	15.0 – 40.0	Arrow to Orofino	Passing lanes & widening to 34' Arrow to Orofino	\$75,000,000
US-12	66.00-66.75	Kamiah	Kamiah City Limits	\$5,000,000
US-12	66.87-70.00	Kamiah	Kamiah to MP 70	\$5,000,000
US-12	10.44-14.96	Spalding to Arrow	4-Lane between Spalding & Arrow Jct.	\$20,000,000
US-12	75.214	Kooskia	Variable Message Sign at Kooskia Jct.	\$100,000
US-12	44.393	Orofino	US-12/SH-7 Jct. widening	\$2,000,000
US-12	107.5	Green Flats	Curve Flattening – Safety Improvement	\$2,000,000
US-12	122.626	Wilderness Gateway	Curve flattening & turn lanes	\$500,000
US-12	161.783	Lochsa Lodge/R.S.	Turn Lanes	\$500,000
US-12	174.415	Lolo Pass	Snowplow Guidance System	\$250,000
US-95	345.7-371.6	Moscow - Latah County Line	4-Lane between Moscow & Marsh Hill	\$100,000,000
US-95	343.6-349.0	Moscow	Moscow Alternate Route	\$120,000,000
US-95	304.089	Spalding	4-Lane bridge at Spalding	\$15,000,000
US-95	290.5-304.1	Culdesac to Spalding	4-Lanes between Culdesac & Spalding	\$55,000,000
US-95	278 – 290.5	Culdesac Canyon	Truck Climbing Lane ( 4-lane to accommodate downhill traffic)	\$45,000,000
US-95	197.4–278.0	Winchester to Goff Br.	Passing lanes at 5 mile intervals	\$22,000,000
US-95	255.448	Cottonwood	Grade separation at Green Creek Road	\$3,000,000
US-95	233.0-247.4	Grangeville	Realignment of US-95 near Grangeville	\$6,000,000
US-95	196.1-197.8	Riggins	Reconstruction Goff Br. To Riggins	\$10,000,000
US-95	191.2-194.6	Riggins	Realignment south of Riggins to Rapid River	\$20,000,000
US-95	311.812	Lewiston	Underpass for 31 <sup>st</sup> St. North	\$2,000,000
US-95	307.280	Clearwater River Casino	Grade separation interchange	\$2,000,000
US-95	304.388	Spalding	Variable Message Signs (3-4) at Jct. US-12/US-95 tri-level	\$500,000
US-95	240.000	Grangeville	Variable Message Sign (s)	\$500,000
US-95	230.35-234.3	White Bird Hill	4-Lane over White Bird Hill	\$4,000,000
US-95	311.812	Lewiston	Underpass for 31 <sup>st</sup> St. North	\$2,000,000

**WORKSHEET B -- STATE HIGHWAY**  
**continued**

<b>Hwy #</b>	<b>MP to MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
US-95	182.415	Pinehurst	New Little Salmon River Bridge at County Line	\$3,000,000
US-95	Various	Little Salmon River	Updating (widening) at other bridges (3)	\$9,000,000
US-95	Various	Little Salmon River	Animal Crossing Warning System along the Little Salmon	\$500,000
US-95	Various	Grangeville to Moscow	Park & Ride/Bus lots to improve bus/public transportation.	\$1,000,000
US-95	361.4-362.3	Potlatch	Jct. US-95/SH-6 Interchange	\$2,000,000
<b>State Highway Total</b>				<b>\$750,350,000</b>

**WORKSHEET C -- LOCAL -- MPO**

<b>MPO</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Lewis Clark Valley MPO	Clearwater Mem. Br.	Replace Clearwater Memorial Bridge, US-12, Lewiston	\$55,000,000
Lewis Clark Valley MPO	Lewiston	Lewiston Hill Gondola 5 <sup>th</sup> Street Downtown - Vista House	\$12,000,000
Lewis Clark Valley MPO	Lewiston	Replace Snake River Bridge (blue bridge)	\$55,000,000
Lewis Clark Valley MPO	Lewiston	Eastside Connector Route	\$12,000,000
Lewis Clark Valley MPO	Lewiston	Construct Traffic Roundabouts	\$2,000,000
Lewis Clark Valley MPO	Lewiston	Lewiston Bike/Pedestrian Outer Loop	\$5,000,000
Lewis Clark Valley MPO	Lewiston	South Lewiston Gateway Bike/Pedestrian Access	\$1,500,000
Lewis Clark Valley MPO	Lewiston	Shiloh Drive Extension	\$2,000,000
Lewis Clark Valley MPO	Lewiston	Southway/Snake River Ave. Reconstruction	\$10,000,000
Lewis Clark Valley MPO	Lewiston	Lewiston to Spokane Freeway	\$100,000,000
<b>MPO Total</b>			<b>\$254,500,000</b>

## WORKSHEET C -- LOCAL - CITY

City	Project	Geographical Location	Description	Cost (2005 \$)
Moscow	Sixth Street Overlay	Jefferson Street to Blaine St	Reconstruction of Urban Collector to include removal and replacement of existing curbs and replacement of deteriorating asphalt paving.	\$400,000
Moscow	Boyde Avenue LID	Ridge Road to West End	Construction of new roadway section to replace existing gravel road. Improvements will include installation of curb and gutter, sidewalks, drainage, and asphalt paving.	\$52,800
Moscow	Mountain View Bridge Railing	Paradise Ck Crsg at White Av	Installation of pedestrian hand railing on both sides of the existing bridge. Project is a result of the widening of Mountain View Road in 2004.	\$3,500
Moscow	S. H. 8 Sidewalk	Mountain View Road to Job Service Driveway	Construction of new sidewalk along the north side of SH8. Embankment and gravel base for sidewalk were installed as part of 2004 ITD Mountain View/SH8 project.	\$15,000
Moscow	Joseph Street Bridge	Paradise Creek Crossing	Replace Deteriorating Concrete Bridge with twin Arch Culverts.	\$495,000
Moscow	2006 Street Overlay	Multiple Locations	Overlay of multiple streets throughout the city utilizing LHTAC overlay program grant. Limited to Arterial and Collector classified streets. Work anticipated on Joseph, Third, Sixth, Orchard, Lauder, and F Streets	\$600,000
Moscow	D Street Improvements	Mountain View Road to Eisenhower Street	Widening of D Street to include installation of new curbs and gutters and concrete sidewalks on both sides. Will include lengthening of existing culverts at crossing of Paradise Creek.	\$492,000
Moscow	Transit Rte Improvements	Multiple Locations	TEA-21 Funded project to install bus pullouts, bus shelters, signage, and other amenities at multiple sites along the two fixed routes of Moscow Valley Transit.	\$275,000
Moscow	A Street - Phase 2	Peterson Drive to Home Street	Reconstruction and widening of A Street from the end of the previous project between Petersen Drive and Line Street to Home Street. Work shall include installation of new curbs, sidewalks, drainage, and retaining walls.	\$1,215,000
Moscow	Mountain View Road Improvements - 2007	White Avenue to SH8	Widening of Mountainview Road to include installation of new curbs and gutters and concrete sidewalks on both sides. Includes installation of storm drainage, lighting, and bicycle lanes.	\$200,000
Moscow	Moscow Pathway - 2008	Paradise Path west end to US95	Extension of existing Paradise Path westward to and past Berman Creekside Park to US95.	\$330,000
Moscow	Mountain View Road Improvements - 2009	Paradise Creek south of Harold Street to Joseph Street	Widening of Mountainview Road -includes installation of new curbs/gutters/concrete sidewalks on both sides, installation of storm drainage, lighting, and bicycle lanes.	\$200,000
Moscow	Moscow Pathway - 2010	College Avenue to Sixth Street	Completion of remaining undeveloped portion of existing Paradise Path.	\$121,000

**WORKSHEET C -- LOCAL - CITY**  
**continued**

<b>City</b>	<b>Project</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Moscow	Mountain View Road Improvements - 2011	Joseph Street to Sixth Street	Widening of Mountainview Road to include installation of new curbs and gutters and concrete sidewalks on both sides. Includes installation of storm drainage, lighting, & bicycle lanes.	\$375,000
Moscow	Sixth Street Bridge Replacement	Sixth Street at Paradise Creek	Replace and realign the last Paradise Creek crossing structure along the Mountain view Road corridor.	\$250,000
Moscow	Bridge Street Bridge Replacement	Bridge Street at Paradise Creek	Replace older bridge structure to increase hydraulic capacity to 100 year event.	\$300,000
Moscow	Blaine Street/White Ave Bridge Replacement	Intersection of White Avenue and Blaine Street	Replace older bridge structure to increase hydraulic capacity to 100 year event.	\$600,000
Moscow	College Street Bridge Replacement	College Street at Paradise Creek	Replace older bridge structure to increase hydraulic capacity to 100 year event and meet increased traffic volume needs.	\$600,000
Moscow	NE Ring Road Corridor Improvements	SH8 to US95	Construction of corridor improvements including right of way acquisition, road section improvements, pedestrian/bicycle trail, and associated greenbelt improvements	\$24,000,000
Moscow	NW Ring Road Corridor Improvements	US95 TO SH272(SH8)	Construction of corridor improvements including right of way acquisition, road section improvements, pedestrian/bicycle trail, and associated greenbelt improvements	\$17,000,000
Moscow	SW Ring Road Corridor Improvements	SH272(SH8) To US95	Construction of corridor improvements including right of way acquisition, road section improvements, pedestrian/bicycle trail, and associated greenbelt improvements	\$20,000,000
Moscow	SE Ring Road Corridor Improvements	US95 To SH8	Construction of corridor improvements including right of way acquisition, road section improvements, pedestrian/bicycle trail, and associated greenbelt improvements	\$16,000,000
Moscow	Third Street Bridge	Third Street at Paradise Creek	New bridge across Paradise Creek	\$300,000
Moscow	Blaine Street	Current Terminus to Palouse River Drive	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$450,000
Moscow	Carmichael Road	Palouse River Drive to SH8	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$570,000
Moscow	Lenville Road	SE Ring Road to D Street	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$3,000,000
Moscow	Fairview Road	Current Terminus to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,650,000
Moscow	White Avenue	Current Terminus to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,500,000

**WORKSHEET C -- LOCAL - CITY**  
**continued**

<b>City</b>	<b>Project</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Moscow	Third Street	Mountain View Road to Mountain View Road (Thatuna)	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,650,000
Moscow	D Street	Current Terminus to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,650,000
Moscow	F Street	Current Terminus to Third Street	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$90,000
Moscow	Mountain View Road	Mountain View Road (Thatuna) to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,650,000
Moscow	Darby Road	Orchard Avenue to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,650,000
Moscow	Moscow Mountain Road	Mountain View Road to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$300,000
Moscow	Youman's Lane	Mountain View Road to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,980,000
Moscow	Trail Road	Mountain View Road to N Almon Street	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$2,880,000
Moscow	Orchard Avenue	F Street to Polk Street	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$2,550,000
Moscow	Thatuna Street	Current Terminus to Mountain View Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$150,000
Moscow	Polk Street	Public Avenue to NE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$2,400,000
Moscow	N Almon Street	Farm Road Extension to NW Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,590,000
Moscow	Farm Road	A Street to US95	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$2,550,000
Moscow	Baker Street	Current Terminus-NW Ring Rd	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,950,000



**WORKSHEET C -- LOCAL - CITY**  
**continued**

<b>City</b>	<b>Project</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Moscow	War Bonnet Drive	Current Terminus to NW Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,350,000
Moscow	Old Pullman Road	Perimeter Drive to State SW Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$2,250,000
Moscow	A Street	Farm Road to East of War Bonnet Drive	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$900,000
Moscow	W. Palouse River Drive	US95 to SW Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$1,950,000
Moscow	Mountain View Road	SH8 to SE Ring Road	Widening/Construction of street to include full pavement section and installation of new curbs, gutters, concrete sidewalks, storm drainage, lighting, and bicycle lanes.	\$600,000
Moscow	E. Palouse River Drive	US 95 to Lenville Road	widen, curb/gutter, bike lanes, sidewalks	\$3,300,000
Moscow	Off-street multi-use path	along S. Fork of Palouse River	alternative non-motorized route for accessing NE, SE, and SW Moscow. Also greenbelt, protects floodplain.	\$2,400,000
Moscow	Off-street multi-use path	connecting Paradise Path, Latah Trail (?) and S. Fork of Palouse River Trail in vicinity of Blaine St.--southward	connector for main off-street path systems in Moscow	\$300,000
Moscow	U.S. 95	N couplet to city limit	complete sidewalks	\$425,000
Moscow	Sidewalk improvement program	citywide	construct, repair, and replace sidewalks where needed city-wide	\$1,000,000
Moscow	Arterial system improvements	citywide	Bring existing arterials up to standards that facilitate bicycle travel---bike lanes or wide curb lanes.	\$800,000
Moscow	Mountain View Road Improvements - 2014	F Street to Mountain View Road (Thatuna)	Widening of Mountainview Road to include installation of new curbs and gutters and concrete sidewalks on both sides. Includes installation of storm drainage, lighting, & bicycle lanes.	\$300,000
Moscow	North Polk Street	E Street to N City Limits	Widening of North Polk Street to include installation of new curbs and gutters and concrete sidewalks on both sides. Includes installation of storm drainage, lighting, & bicycle lanes.	\$2,550,000
Moscow	E. Palouse River Drive	US 95 to Lenville Road	Widening of Palouse River Dr to include installation of new curbs and gutters and concrete sidewalks on both sides. Includes installation of storm drainage, lighting, & bicycle lanes.	\$3,850,000
Moscow	Traffic Signal Improvements	White Avenue/SH8	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$250,000

**WORKSHEET C -- LOCAL - CITY**  
**continued**

<b>City</b>	<b>Project</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Moscow	Traffic Signal Improvements	US95/Styner Avenue	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$250,000
Moscow	Traffic Signal Improvements	US95/Rodeo Drive	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$250,000
Moscow	Traffic Signal Improvements	Mountain View Road/Palouse River Drive	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Mountain View Road/SH8	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Mountain View Road/White Avenue	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Mountain View Road/Third Street	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Mountain View Road/Sixth Street	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Mountain View Road/D Street	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Mountain View Road/Thatuna Street	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Polk Street/Rodeo Drive	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Thatuna(Mountain View)/Third Street Extension	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Third Street/Hayes Street	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Traffic Signal Improvements	Peterson Drive/SH8	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$250,000
Moscow	Traffic Signal Improvements	Farm Road/A Street	Installation of new traffic signal including poles, mast arms, signal heads, controller, electrical, and underground systems.	\$200,000
Moscow	Annual Asphalt Overlay Program	City Wide	Annual program to overlay existing streets throughout the City with priorities to be set on an annual basis. Recommended annual funding level minimum of \$200,000.00	\$6,000,000
Moscow	Annual Streetlight Replacement Program	City Wide	Multiyear program to install replacement streetlight luminaire to be compliant with lighting ordinance.	\$300,000
Moscow	Vintage Streetlight Installation Program	Central Business District	Multiyear program to install vintage style streetlights throughout the downtown business district.	\$450,000

**WORKSHEET C -- LOCAL - CITY**  
**continued**

<b>City</b>	<b>Project</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
University of Idaho	Signal Improvements	State Hwy 8 and Peterson	Installation of signalized intersection with crosswalks for pedestrian safety.	\$175,000
University of Idaho	Signal Improvements	Line St & 6 <sup>th</sup> St	Installation of signalized intersection with crosswalks for pedestrian safety.	\$100,000
University of Idaho	Pedestrian Mall Improvement/conversion	Line St - 6th St to University	Converts existing automobile oriented street to pedestrian oriented walkway with pavers.	\$500,000
University of Idaho	Pedestrian Mall Improvement/conversion	University Ave - Ash to Line	Converts existing automobile oriented street to pedestrian oriented walkway with pavers.	\$250,000
University of Idaho	Pedestrian Mall Improvement/conversion	Circle Dr ext.- circle to Line St @ University Ave	Converts existing automobile oriented street to pedestrian oriented walkway with pavers.	\$250,000
University of Idaho	Pedestrian Mall Improvement/conversion	7th St - Sub alley to Elm St	Converts existing automobile oriented street to pedestrian oriented walkway with pavers.	\$250,000
University of Idaho	Pedestrian Mall Improvement/conversion	7th St - Ash to Line St	Converts existing automobile oriented street to pedestrian oriented walkway with pavers.	\$250,000
University of Idaho	Pedestrian Mall Improvement/conversion	Pine St - University Ave to Idaho Ave	Converts existing automobile oriented street to pedestrian oriented walkway with pavers.	\$250,000
University of Idaho	Pedestrian Mall Improvement/conversion	Idaho Ave - Pine St to Line St	Converts existing automobile oriented street to pedestrian oriented walkway with pavers.	\$250,000
University of Idaho	Recurring Annual Street Repairs	Campus-wide	Various patching, repair, overlay and general maintenance of campus streets	\$150,000
University of Idaho	New Roadways	Stadium Drive - Creek St to State Hwy 8.	Installation of new roadway with sidewalks and bridge over Paradise Creek to coordinate with signalized intersection listed at (1) above.	\$1,000,000
University of Idaho	New Roadways	Idaho Ave - Stadium Dr to Perimeter Dr	Widens existing roadway and provides curb/gutter/sidewalks.	\$500,000
University of Idaho	New Roadways	Idaho Ave - Perimeter to west side ring road/by-pass	Installation of new roadway with sidewalks.	\$750,000
University of Idaho	New Roadways	6th street - Perimeter to west side ring road/by-pass	Widens existing roadway and provides curb/gutter/sidewalks, installs new roadway with curb/gutter sidewalks	\$750,000
University of Idaho	New Roadways	Farm Road ext - 'A' St to northern edge of UI property	Extends existing roadway with curb/gutter/sidewalk. Paves existing gravel roadway.	\$750,000
University of Idaho	New Roadways	A Street - Farm road to west edge UI property	Extends existing roadway with curb/gutter/sidewalk.	\$750,000
University of Idaho	New Roadways	Nez Perce to Taylor	Installs new roadway/curb/gutter/sidewalk from I tank Hill to Taylor St.	\$750,000
University of Idaho	Improve Existing Rdwy	Idaho Ave - Rayburn to Stadium	Adds curb/gutter/sidewalks and/or realigns existing roadway	\$250,000

**WORKSHEET C -- LOCAL - CITY**  
**continued**

<b>City</b>	<b>Project</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
University of Idaho	Improve Existing Rdwy	Farm Rd ext-Perimeter Dr-6th St	Paves/improves existing gravel roadway.	\$250,000
University of Idaho	Improve Existing Rdwy	Sweet Av blvd-Railroad St-Blake Av	Extends Sweet Ave blvd to Blake - includes curb/gutter/sidewalks and center landscaped medians.	\$750,000
University of Idaho	Improve Existing Rdwy	Roundabout at Sweet Ave	Installs roundabout at Sweet Ave and Railroad St	\$500,000
University of Idaho	Improve Existing Rdwy	Line St at Hwy 8 to 6th St	Installs boulevard entry to campus with curb/gutter/sidewalks - from hwy 8 to 6th St.	\$1,000,000
University of Idaho	Improve Existing Rdwy	Perimeter Dr at Hwy 8 to 6th	Installs boulevard entry to campus with curb/gutter/sidewalks - from hwy 8 to 6th St.	\$1,000,000
University of Idaho	Improve Existing Rdwy	Old Pullman Hwy - Perimeter to west side ring road/by pass	Installs new roadway from Perimeter drive west to ring road/by pass.	\$500,000
University of Idaho	Add sidewalks	Perimeter Dr - 6th St to Hwy 8	Install new sidewalks and planter strip on north side of road.	\$250,000
University of Idaho	Add sidewalks	6th St - Rayburn to Martin Lab	Install new sidewalks and planter strip on south side of road.	\$250,000
University of Idaho	Add sidewalks	6th St - EHS office to Perimeter Dr	Install new sidewalks and planter strip on north side of road.	\$125,000
University of Idaho	Add sidewalks	Nez Perce - Blake to Golf course	Installs new sidewalks and planter strips on north side of road.	\$250,000
University of Idaho	Stop/Intersection Imp	Blake and Nez Perce	Reconfigure sidewalks and crosswalks, adds stop signs	\$50,000
University of Idaho	Stop/Intersection Imp	Sweet and Deakin	Reconfigure sidewalks and crosswalks, adds stop signs	\$50,000
University of Idaho	Misc/Bike Path	Stadium Dr/Peterson to Line St	Install new bike path & landscaping north of Student Recreation Center	\$250,000
University of Idaho	Misc/Bike Path	Arboretum Loop Road	Pave/improve existing gravel roadway.	\$500,000
University of Idaho	Misc/Bike Path	Paradise Path - 6th to College	Install new bike path & landscaping.	\$250,000
University of Idaho	Add sidewalks	6th St - Rayburn to Martin Lab	Install new sidewalks and planter strip on south side of road.	\$250,000
University of Idaho	Add sidewalks	6th St - EHS office-Perimeter Dr	Install new sidewalks and planter strip on north side of road.	\$125,000

**WORKSHEET C -- LOCAL - CITY**  
**continued**

<b>City</b>	<b>Project</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
University of Idaho	Add sidewalks	Nez Perce – Blake-Golf course	Install new sidewalks and planter strips on north side of road.	\$250,000
University of Idaho	Stop/Intersection Imp	Blake and Nez Perce	Reconfigure sidewalks and crosswalks, adds stop signs	\$50,000
University of Idaho	Stop/Intersection Imp	Sweet and Deakin	Reconfigure sidewalks and crosswalks, adds stop signs	\$50,000
University of Idaho	Misc/Bike Path	Stadium Dr/Peterson to Line St	Install new bike path/landscape N of Student Recreation Center	\$250,000
University of Idaho	Misc/Bike Path	Arboretum Loop Road	Paves/improves existing gravel roadway.	\$500,000
University of Idaho	Misc/Bike Path	Paradise Path - 6th to College	Installs new bike path & landscaping.	\$250,000
Lapwai		Farm to Market Rd	Seal Coat	\$57,750
Kendrick		Little Bear Cr Rd		\$20,060
<b>City Total</b>				<b>\$170,597,110</b>

### WORKSHEET D -- LOCAL ROADS – COUNTY

County	Geographical Location	Description	Cost (2005 \$)
Nez Perce	NoReport		
Idaho	Stites	Cottonwood Creek Bridge Replacement	\$350,000
Idaho	Stites	Three Mile Creek Bridge Replacement	\$265,000
Idaho	Kooskia	Clear Creek Bridge Replacement	\$180,000
Idaho	Kooskia	Clear Creek Bridge #2 Replacement	\$265,000
Idaho	McCall	Warren Wagon Road Upgrade Existing Roadway to 28'	\$16,000,000
Idaho	Elk City	Red River Road Upgrade Existing Roadway to 28'	\$11,000,000
Idaho	Kamiah	Glenwood Road Upgrade Existing Roadway to 28'	\$8,000,000
Idaho	Kamiah	Woodland Road Upgrade Existing Roadway to 28'	\$12,000,000
Idaho	Slate Creek	Nut Basin Road Upgrade Existing Roadway to 28'	\$6,400,000
Idaho	Slate Cr. To Lucile	John Day Road Upgrade Existing Roadway to 28'	\$3,200,000
Idaho	Kooskia – Clearwater	Clear Creek Road Upgrade Existing Roadway to 28'	\$14,000,000
<b>County Total</b>			<b>\$71,660,000</b>

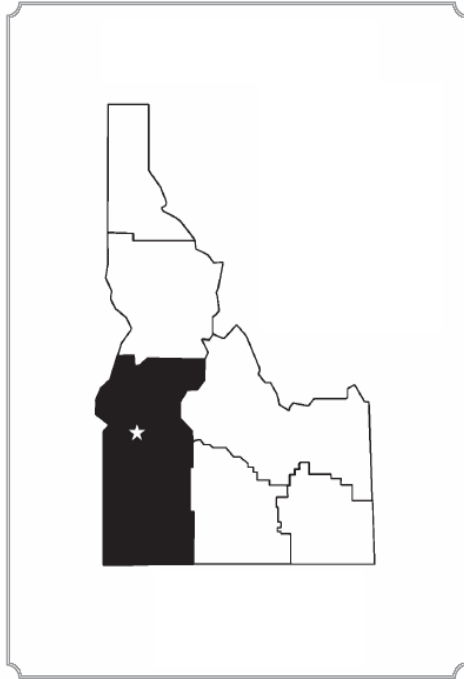
### WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT

Highway District	Geographical Location	Description	Cost (2005 \$)
Clearwater	Musselshell Rd.		\$499,290
Deer Creek		Road Pavement Extension	\$1,183,326
Evergreen	Winchester	Winchester Road Resurfacing	\$1,237,000
<b>Highway District Total</b>			<b>\$2,919,616</b>

# WORKSHEET F -- PUBLIC TRANSIT (CAPITAL NEEDS)

Service Area/ Provider	Bus, Light Rail, Intermodal Transfer Facilities, Maintenance Facilities, Other Para-Transit Needs	Number of Vehicles/ Miles of Rail/ Number of Facilities/ Maintenance Facility Number of Vehicles	Description*	Cost (2005 \$)
Valley Transit			Intermodal Maintenance & Operations Facility	\$10,000,000
Valley Transit			Vehicle Purchases 4/year @ \$250k each	\$30,000,000
Valley Transit			Bus Shelters 40 @ \$12k + each	\$500,000
Valley Transit			Bus Pull-Outs 40 @ \$60k each	\$2,400,000
Valley Transit			Office Equipment: computers, office furnishings	\$2,000,000
Valley Transit			ITS Interfacing (mobile data terminals & transponders, etc)	\$2,000,000
Valley Vista Care Center, Benewah Area Transit, and Lost River Transit	5310 Public Transportation Buses	30 vehicles	Depending on the needs of the areas, we will anticipate at least a bus a year the next 30 years to maintain the level of service we provide to the elderly and disabled, along with PT needs	\$1,500,000
Moscow	Intermodal Maintenance, Opertations, & Research Fac		Joint University of Idaho, City of Moscow, and Valley Transit facility	\$15,000,000
Moscow	Transit Vehicle Purchases		New vehicles for replacement or expansion of existing fleet	\$18,000,000
Moscow	Bus Shelters		New shelters throughout the transit service area	\$480,000
Moscow	Bus Pullouts		New pullouts throughout the service area	\$3,000,000
<b>Public Transit Total</b>				<b>\$84,880,000</b>





# South West Idaho

(ITD District 3)

## Counties

- Adams,
- Valley,
- Washington,
- Payette,
- Gem,
- Boise,
- Canyon,
- Owyhee,
- Ada,
- Elmore.

## Major Cities

- Council & Cambridge,
- McCall & Cascade,
- Weiser & New Plymouth,
- Payette & Homedale,
- Emmett & Idaho City,
- Caldwell & Nampa,
- Boise, & Eagle,
- Meridian, & Kuna,
- Mountain Home.

## 30-Year Surface Transportation Capital Improvement Needs

- |                   |                 |                 |
|-------------------|-----------------|-----------------|
| • Interstate      | \$1,532,875,000 |                 |
| • State Highway   | \$1,306,191,265 |                 |
| • Local Roads     | \$2,211,324,532 |                 |
| Cities            |                 | \$ 299,932,122  |
| Counties          |                 | \$ 429,355,410  |
| Highway Districts |                 | \$1,482,037,000 |
| • Public Transit  | \$ 500,000,000  |                 |

**\$5,549,390,797 Total**

# WORKSHEET A -- INTERSTATE WORKSHEET

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
I-84		Various	Park & Ride Lots & Vans	\$22,000,000
I-84		Various	ITS	\$10,000,000
I-84	60 miles	South Bypass-US 95 to I-84	Feasibility Study & Right of Way Preservation	\$45,000,000
I-84	0 to 121	length of District Three	Reconstruct existing Pavement (591 lane miles)	\$64,875,000
I-84	25 to 44	Hwy 44 to Meridian	add new lanes (4)	\$76,000,000
I-84	3.0	I-84, Junction US-95	Replace interchange	\$25,000,000
I-84	9.0	I-84, New Plymouth	Replace interchange	\$25,000,000
I-84	13.0	I-84, Black Canyon	Replace interchange	\$25,000,000
I-84	17.0	I-84, Sand Hollow	Replace interchange	\$25,000,000
I-84	25.0	I-84, Jct. SH-44	Replace interchange	\$25,000,000
I-84	25.0	Notus Canal	widen or replace	\$10,000,000
I-84	25.0	Machine Pass Bridge	widen or replace	\$10,000,000
I-84	26.0	I-84, W. Caldwell US 20/26	Replace interchange	\$25,000,000
I-84	26.3	Farmers Sebree Canal	widen or replace	\$10,000,000
I-84	26.0	W. Canyon Canal	widen or replace	\$10,000,000
I-84	26.6	Boise River Bridge	widen or replace	\$10,000,000
I-84	27.0	I-84, NW Connector, I-84B	Replace interchange	\$25,000,000
I-84	27.8	Notus Canal	widen or replace	\$10,000,000
I-84	27.9	ped bridge	widen or replace	\$10,000,000
I-84	28.0	I-84, 10th Ave.	Replace interchange	\$25,000,000
I-84	29.0	I-84, Franklin Rd. US 20/26 (Caldwell)	Replace interchange	\$25,000,000
I-84	29.7	notus canal	widen or replace	\$10,000,000
I-84	29.8	Linden Rd	widen or replace	\$10,000,000
I-84	31.0	Notus Canal	widen or replace	\$10,000,000
I-84	31.1	Ustick Rd Bridge	widen or replace	\$10,000,000
I-84	32.4	Middleton Rd Bridge	widen or replace	\$10,000,000
I-84	35.0	I-84, Nampa Blvd SH-55	Replace interchange	\$25,000,000
I-84	35.2	RR Lateral Bridge	widen or replace	\$10,000,000
I-84	36.0	I-84, Franklin Rd. (Nampa)	Replace ½ interchange	\$15,000,000
I-84	36.2	Phyllis Canal	widen or replace	\$10,000,000
I-84	36.4	RR Bridge	widen or replace	\$10,000,000

**WORKSHEET A -- INTERSTATE WORKSHEET**  
**continued**

<b>Hwy #</b>	<b>MP to MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
I-84	36.8	11th Ave Bridge	widen or replace	\$10,000,000
I-84	38.0	I-84, E. Nampa Jct I-84 Bus (Garrity)	Replace interchange	\$41,000,000
I-84	39.0	Robinson Rd Bridge	widen or replace	\$10,000,000
I-84	42.0	Ten Mile	Remove	\$10,000,000
I-84	43.2	Kennedy Lateral	widen or replace	\$10,000,000
I-84	43.8	Ten Mile Creek	widen or replace	\$10,000,000
I-84	TBD	TBD	4 New Interchanges	\$100,000,000
I-84	44.0	I-84, Meridian	Replace interchange	\$25,000,000
I-84	46.0	I-84, Eagle Rd.	Replace interchange	\$25,000,000
I-84	49.0	I-84, Flying-WYE JCT1-I84	Replace interchange	\$25,000,000
I-84	50.0	I-84, Cole-Overland	Replace interchange	\$25,000,000
I-84	52-60	Orchard Street to Isaac's Canyon	Replace 4 interchange's, reconstruct & widen	\$350,000,000
I-84	64.0	I-84, Blacks Creek	Replace interchange	\$25,000,000
I-84	71.0	I-84, Mayfield	Replace interchange	\$25,000,000
I-84	74.0	I-84, Simco Rd.	Replace interchange	\$25,000,000
I-84	90.0	I-84, W. Mountain Home I-84B	Replace interchange	\$25,000,000
I-84	95.0	I-84, Mountain Home Fairfield US 20	Replace interchange	\$25,000,000
I-84	99.0	I-84, Bennett Rd. E. Mountain Home	Replace interchange	\$25,000,000
I-84	112.0	I-84, W. Hammett SH-78, I-84 Bus	Replace interchange	\$25,000,000
I-84	114.0	I-84, E. Hammett I-84 Bus	Replace interchange	\$25,000,000
I-84	120.0	I-84, W. Glenns Ferry	Replace interchange	\$25,000,000
I-84	121.0	I-84, E. Glenns Ferry	Replace interchange	\$25,000,000
I-84	TBD	TBD	5 new overpasses	\$50,000,000
I-84	0.0	184, Flying-WYE Jct I-184	Replace interchange	\$25,000,000
I-84	1.0	184, Franklin Road	Replace interchange	\$25,000,000
I-84	1.5	184, Cole Road	Replace interchange	\$25,000,000
I-84	2.0	184, Curtis Road	Replace interchange	\$25,000,000
I-84	5.0	184, Fairview Connector	Replace interchange	\$25,000,000
I-84	6.0	184, Chinden	Replace interchange	\$25,000,000

**WORKSHEET A -- INTERSTATE WORKSHEET**  
**continued**

<b>Hwy #</b>	<b>MP to MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
I-184	0.5	Franklin IC		\$25,000,000
I-184	1.8	Emerald overpass		\$25,000,000
I-184	2.5	Curtis Rd IC		\$25,000,000
I-184	3.0	Orchard St IC		\$25,000,000
<b>Interstate Total</b>				<b>\$1,532,875,000</b>

**WORKSHEET B -- STATE HIGHWAYS**

<b>Hwy #</b>	<b>MP</b>	<b>MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
US 95	0.00	16.70	Oregon St. Line to MP 16	pavement replacement	\$4,175,000
US 95	6.81	16.70	Sands Basin Road to MP 16	Slow Vehicle Turnout	\$3,200,000
US 95	16.70	67.14	Elephant Butte to Payette	pavement replacement	\$12,610,000
US 95	67.10	81.60	Payette to Weiser	major widening	\$7,000,000
US 95	80.20	113.80	Weiser to Cambridge	pavement replacement	\$8,400,000
US 95	113.80	123.40	Cambridge to Alpine Store	pavement rehab + widening	\$3,500,000
US 95	129.73	135.38	Mesa to Council	Widen to standard 2 lanes	\$10,000,000
US 95	129.73	135.38	Mesa to Council	pavement replacement	\$1,412,500
US 95		132.69	Lester Creek	Bridge replacement	\$500,000
US 95		133.35	Cottonwood Creek	Bridge replacement	\$600,000
US 95		138.5	Mill Creek	Bridge replacement	\$500,000
US 95	135.38	145.8	Council to Weiser River Bridge	Truck climbing lanes	\$2,800,000
US 95	135.38	145.8	Council to Weiser River Bridge	pavement replacement	\$2,605,000
US 95	145.8	153.46	Weiser River Bridge to Tamarack	Widen to standard 2 lanes	\$9,000,000
US 95	145.8	153.46	Weiser River Bridge to Tamarack	pavement replacement	\$1,915,000
US 95		145.8	WRB UPRR	Bridge replacement	\$1,800,000
US 95	153.46	161.189	Tamarack to New Meadows	Widen to Standard 2 lanes	\$10,000,000
US 95			Weiser River	Bridge replacement	\$510,000
US 95			Mud Creek	Bridge replacement	\$480,000
US 95			Little Salmon	Bridge replacement	\$635,600
US 95	168	171.94	Cattle Crossing to Smokey Boulder	pavement replacement	\$985,000
US 95	171.94	176.55	Smokey Boulder to Hazard Creek	pavement replacement	\$1,153,500
US 95		174.11	Little Salmon	Bridge widening	\$1,000,000
US 95				guardrail	\$500,000

**WORKSHEET B – STATE HIGHWAYS**  
**continued**

<b>Hwy #</b>	<b>MP</b>	<b>MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
US 95	38.649		GOLDEN GATE CANAL	Bridge Replacement	\$180,000
US 95	42.715		RIVERSIDE CANAL	Bridge Replacement	\$200,000
US 95	43.837		BOISE RIVER	Bridge Replacement	\$1,400,000
US 95	45.052		SAND HOLLOW CREEK	Bridge Replacement	\$350,000
US 95	45.205		US 20,UPRR;US 20-95 IC	Bridge Replacement	\$1,100,000
US 95	60.573		FARMERS DITCH	Bridge Replacement	\$150,000
US 95	60.815		I 84 EBL-WBL;US 95 IC	Bridge Replacement	\$1,900,000
US 95	103.594		SAGE CREEK	Bridge Replacement	\$130,000
US 95	104.125		DRY CREEK	Bridge Replacement	\$250,000
US 95	112.556		PINE CREEK(CAMBRIDGE BR)	Bridge Replacement	\$134,000
US 95	112.853		SPRING CREEK	Bridge Replacement	\$110,000
US 95	113.585		RUSH CREEK	Bridge Replacement	\$120,000
US 95	113.77		WEISER RIVER	Bridge Replacement	\$550,000
US 95	118.648		THORN CREEK	Bridge Replacement	\$100,000
US 95	120.609		CREEK	Bridge Replacement	\$50,000
US 95	121.685		CREEK	Bridge Replacement	\$50,000
US 95	176.554		LITTLE SALMON RIVER	Bridge Replacement	\$800,000
US 95	178.333		BOULDER CREEK	Bridge Replacement	\$125,000
US 95	179.955		FALL CREEK	Bridge Replacement	\$40,000
US 95 SPUR	0		SNAKE RIVER;WEISER BR.	Bridge Replacement	\$3,800,000
W. COMMERCIAL ST.	100.094		US 95 SPUR;COMMERCIAL UP	Bridge Replacement	\$550,000
SH-55	0.00	6.37	JCT US-95 to Sunnyslope	pavement replacement	\$3,185,000
SH-55	6.37	10.11	Sunny Slope to Riverside Drive	widening	\$6,000,000
SH-55	6.37	10.11	Sunny Slope to Riverside Drive	pavement replacement	\$935,000
SH-55	10.11	14.60	Riverside Drive to Midway Av	widening	\$6,000,000
SH-55	10.11	19.31	Riverside Drive to I-84	pavement replacement	\$2,300,000
SH-55	10.50	19.31	Int Farmway Road to I-84	pavement replacement	\$2,202,500
SH-55	11.23	13.10	Eagle IC to Fairview	pavement replacement	\$467,500
SH-55	13.10	16.80	Fairview to US 20/26 (Chinden)	pavement replacement	\$925,000
SH-55	16.80	17.86	Chinden to SH 44 (State)	pavement replacement	\$265,000
SH-55	17.86	18	Alternate Route	pavement replacement	\$35,000
SH-55	44.65	47.30	Jct 44 to Beacon Light Road	pavement replacement	\$662,500
SH-55	47.30	50.20	Beacon Light to Spring Creek Way	pavement replacement	\$725,000
SH-55	50.20	51.67	Spring Cr Way to Spring Valley North	widening	\$2,000,000

**WORKSHEET B – STATE HIGHWAYS**  
**continued**

<b>Hwy #</b>	<b>MP</b>	<b>MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
SH-55	50.20	51.67	Spring Cr Way to Spring Valley North	pavement replacement	\$367,500
SH-55	51.67	57.19	Spring Valley North	widening	\$7,000,000
SH-55	51.67	57.19	Spring Valley North	pavement replacement	\$1,380,000
SH-55	57.19	62.77	Horseshoe Bend Hill	pavement replacement	\$1,395,000
SH-55	63.27	64.66	Horseshoe Bend to Jnct SH-52	widening	\$2,500,000
SH-55	63.27	64.66	Horseshoe Bend to Jnct SH-52	pavement replacement	\$347,500
SH-55	63.6		Payette River Bridge	Bridge widening	\$3,000,000
SH-55	64.66	66.70	Jct 52, Horseshoe B. to End Payette Rr Br.	widening	\$3,000,000
SH-55	64.66	66.70	Jct 52, Horseshoe B. to End Payette Rr Br.	pavement replacement	\$510,000
SH-55	66.70	80.70	Payette Rr Br to N Banks	pavement replacement	\$3,500,000
SH-55		78.76	S. Fork Payette River Bridge	Bridge widening	\$2,000,000
SH-55	80.7	97.35	Silverbridge to Smith's Ferry	2-1 mile passing lanes	\$3,175,000
SH-55	80.7	97.35	Silverbridge to Smith's Ferry	pavement replacement	\$4,162,500
SH-55	81.00	102.00	Banks to Round Valley	Rockfall Mitigation	\$350,000
SH-55		81.74	N. Fork Payette River Bridge	Bridge widening	\$1,965,600
SH-55	97.35	101.89	Smiths Ferry to Round Valley	new route	\$25,000,000
SH-55	101.89	112.97	Round Valley to Clear Cr.	widen - multi-lane divided hwy	\$5,540,000
SH-55	112.97	116.49	City of Cascade	urban treatment	\$1,000,000
SH-55	116.49	130.94	Cascade to Donnelly	widen - multi-lane divided hwy	\$7,225,000
SH-55	130.94	131.57	City of Donnelly	urban treatment	\$1,000,000
SH-55			Donnelly Alternate Route	new alignment	\$6,000,000
SH-55	131.57	138.20	Donnelly to Lake Fork	widen - multi-lane divided hwy	\$3,315,000
SH-55	138.20	142.97	Lake Fork to McCall (Deinhard)	widen - multi-lane divided hwy	\$2,385,000
SH-55	142.97	156.00	McCall to New Meadows	Realignment (construction)	\$55,000,000
SH-55	140.2	147.00	McCall	Alternate Route (construction)	\$30,000,000
SH 55	2.605		SNAKE RIVER(MARSING BR)	Bridge Replacement	\$2,945,000
SH 55	67.05		PORTER CREEK	Bridge Replacement	\$65,700
SH 55	74.911		FLEMING CREEK	Bridge Replacement	\$70,000
SH 55	78.762		S.FK.PAYETTE RIVER	Bridge Replacement	\$1,043,000
SH 55	100.346		ROUND VALLEY CREEK	Bridge Replacement	\$144,200
SH 55	107.224		CLEAR CREEK	Bridge Replacement	\$128,100
SH 55	111.088		BIG CREEK	Bridge Replacement	\$197,000
SH 55	115.887		N.FK.PAYETTE RIVER	Bridge Replacement	\$864,300
SH 55	127.194		GOLD FORK CANAL	Bridge Replacement	\$84,000

**WORKSHEET B – STATE HIGHWAYS**  
**continued**

<b>Hwy #</b>	<b>MP</b>	<b>MP</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
SH 55	128.706		GOLD FORK CREEK	Bridge Replacement	\$449,900
SH 55	145.001		N.FK.PAYETTE R.;LARDO BR	Bridge Replacement	\$762,100
SH 55	151.975		LITTLE GOOSE CREEK	Bridge Replacement	\$50,600
SH-16			SH-44 to I-84	New Alignment	\$160,000,000
SH-16			Freezeout Hill to Indian Valley	New Alignment	\$160,000,000
SH-16	0	13	Sh-44 to Emmett	Widen to 5 lane section + frontage roads	\$100,000,000
SH-16	0.61		canal bridge		\$400,000
SH-16	0.84		canal bridge		\$400,000
SH-16	1.2		canal bridge		\$400,000
SH-16	3.19		Farmers Union Canal	Bridge widening	\$400,000
SH-16	6.39		Willow Creek	Bridge widening	\$400,000
SH-16	12		canal bridge		\$400,000
SH-16	12.9		canal bridge		\$400,000
SH-44	0	16.3	I-84 to Eagle	widen to 5 lane section	\$100,000,000
SH 44	0	1.31	Glenwood	R/W, w/access control for 2 additional lanes	\$3,000,000
SH44	0.00	.70	Glenwood, Chinden to State	Pavement Reconstruct	\$2,500,000
SH44	19.78	21.81	Old 55 to Glenwood	Pavement Reconstruct	\$1,900,000
US 20	0	22	US-95 to I-84	Pavement Reconstruct	\$5,500,000
US 20	25.16	40.23	Caldwell to Eagle Rd	Widen to 5 lane section + frontage roads	\$100,000,000
US 20	40.23		Eagle and Chinden	Grade seperations	\$16,000,000
SH19	0	35	Oregon State Line-Homedale	Pavement Reconstruction	\$8,750,000
SH19	9.7	19.9	Greenleaf to Caldwell	Pavement Reconstruction	\$2,550,000
SH21	0	105.52	Jct I-84 to Federal Way	Pavement Reconstruction	\$26,380,000
US30	0	31.18	Snake River Bridge to I-184 IC #9	Pavement Reconstruction	\$7,795,000
SH-45	0	25	Hwy 78 to Nampa	Pavement Reconstruction	\$6,250,000
SH51	0	95.17	Duck Valley Reservation to Sheep Cr. Road	Pavement Reconstruction	\$23,792,500
SH52	0	49.5	Snake River Bridge to Emmett	Pavement Reconstruction	\$12,375,000
SH71	0	28.7	Brownlee Dam to Cambridge WCL	Pavement Reconstruction	\$7,175,000
SH72	0	2	JCT US30 to Hamiltons Corner (Jct SH 52)	Pavement Reconstruction	\$500,000
SH-78	0	98.64	Marsing to Jct I-84B (Bruneau)	Pavement Reconstruction	\$24,660,000
various intersection			ITD share of intersection improvements in Canyon County		\$233,268,665
<b>State Highway Total</b>					<b>\$1,306,191,265</b>



## WORKSHEET C -- LOCAL ROADS -- CITY

City	Geographical Location	Description	Cost (2005 \$)
Cambridge	various	3 mi road widening curb, gutter util	\$3,500,000
Cascade	old state highway		\$465,000
Cascade	various	reconstruction	\$4,500,000
Council	Michigan & IllinoisSt.	Improvements	\$2,500,000
Council	various (5 miles total)	widening, reconstruct, curb, gutter, utility	\$5,000,000
Crouch	various	sidewalk	\$750,000
Donnelly	various	curb gutter sidewalk reconstruct	\$3,500,000
Emmett	Substation Rd.	Bridge	\$428,324
Emmett	West Main	Bridge and reconstruction	\$500,000
Emmett	12 <sup>th</sup> Street	widening	\$1,000,000
Emmett	12 <sup>th</sup> and Washington	traffic signal	\$200,000
Fruitland	SW 3 <sup>rd</sup> St.	Improvements	\$1,613,000
Fruitland	16 <sup>th</sup> St.	reconstruction	\$400,000
Fruitland	N. Penn, S. Penn & 3 <sup>rd</sup> St.	reconstruction	\$500,000
Fruitland	Allen Ave.	reconstruction	\$300,000
Fruitland	S. Kansas to Hwy 95 ext.	reconstruction	\$200,000
Fruitland	various locations	14 mi road widening curb, gutter, utility	\$14,000,000
Glenns Ferry	various	curb gutter sidewalk widening	\$3,000,000
Grandview	downtown	curb gutter sidewalk	\$1,000,000
Greenleaf	Various	reconstruction & improvements	\$3,500,000
Homedale	Various	reconstruction & improvements	\$4,500,000
Horseshoe Bend	Various	reconstruction & improvements	\$4,500,000
Idaho City	Various	sidewalk	\$1,000,000
Lowman	Various	sidewalk	\$1,000,000
Marsing	Various	reconstruction & improvements	\$2,500,000
McCall	Various	15 miles	\$17,500,000
Melba	4 <sup>th</sup> St. Carrie	reconstruction	\$950,000
Melba	Various	reconstruction & improvements	\$5,000,000

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**continued**

<b>City</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Midvale	<i>covered in Wash Co.</i>		
Mtn. Home	Various	reconstruction & improvements	\$30,000,000
Mtn. Home	3 <sup>rd</sup> and Jackson	traffic signal	\$250,000
Mtn. Home	4 <sup>th</sup> and Jackson	traffic signal	\$300,000
Mtn. Home	18 <sup>th</sup> Street	Reconstruction	\$350,000
Murphy	Downtown	curb gutter sidewalk	\$1,000,000
New Meadows	Highway 95 Virgina St.		\$1,565,000
New Plymouth	Southeast Ave.	Phase II	\$705,000
New Plymouth	N. Plymouth	Improve Phase I	\$444,000
New Plymouth	Various	9 miles reconstruction & improvements	\$4,500,000
Notus	Downtown	curb gutter and sidewalk	\$1,000,000
Parma	Various	curb gutter and sidewalk	\$1,000,000
Payette	Various	reconstruction & improvements	\$25,000,000
Weiser	Various	25 mi road widening curb, gutter util	\$20,000,000
Weiser	Park Street	Improvements	\$150,000
Weiser	Monroe Creek	Bridge	\$130,000
Wilder	Various	reconstruction & improvements	\$5,000,000
<b>City Subtotal</b>			<b>\$175,200,324</b>

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**Prepared by COMPASS**  
**continued**

City	Geographical Location	Description	Cost (2005 \$)	Cost (2005 \$)
20%-City of Parma, 80%-Notus Parma Highway District (City portion shown)	U of I Road, from Walker Road to Klahr Road (Shared with City of Parma)	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$179,775	\$800,000
29%-City of Nampa, 29%-Nampa Highway District, 42%-Canyon Highway District (City portion shown)	Can-Ada Road, from I-84 to Highway 20/26	Ultimate will be Part Urban 5-lane Typical Section and Part Rural 4-lane Typical Section. Between I-84 & End of Current Four-Lane Section: Urban 5-lane Typical Section, Add 1 Lane (Median). From End of Current Four Lane Section to Highway 20/26: Rural 4-lane Typical Section, Add 2 Lanes with 3 ft Shoulders on Each Side. Add Left Turn Lanes on Can-Ada at Major Intersections.	\$674,494	\$2,070,000
30%-City of Caldwell, 70%-Canyon Highway District (City portion shown)	Middleton Road, from Ustick Road to the Boise River (Shared with City of Caldwell)	Ultimate will be Rural 5-lane Typical Section. Add 3 Lanes (includes center turn lane) with 2 ft Shoulders on Each Side.	\$1,162,921	\$3,450,000
34%-City of Parma, 66%-Notus-Parma Highway District (City portion shown)	Walker Road, from U of I Road to Parma Road (Shared with City of Parma)	Rebuild to Urban 2-lane Typical Section with Turnbays at Major Intersections.	\$213,933	\$560,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	21st Avenue & Franklin Road	Add a Signal, Realignment.	\$320,225	\$570,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Aviation Way & Highway 20/26	Add Left Turn Lane on Westbound Highway 20/26. Add Curb & Gutter and Sidewalk on Rebuilt Portion of Intersection. Add Signal.	\$286,517	\$510,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Blaine Street & Cleveland Boulevard & Georgia Avenue	Intersection improvement	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Marble Front Road, from Georgia Avenue to Middleton Road (Shared with City of Caldwell)	Rebuild to Urban 2-lane Typical Section.	\$1,471,910	\$2,620,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Farmway Road & Highway 19 (Shared with City of Caldwell)	Increase Radius on Farmway Road to Accommodate Truck Turning Movements. Add a signal.	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Florida Avenue & Cleveland Boulevard	Add a Signal, Turn Bays.	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Franklin Road, from Chicago Street to I-84	Ultimate will be Urban 3-lane Typical Section.	\$196,629	\$350,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Highway 55 & Florida Avenue	Add a Signal.	\$168,539	\$300,000

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**Prepared by COMPASS**  
**continued**

City	Geographical Location	Description	Cost (2005 \$)	Cost (2005 \$)
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Highway 55 & Indiana Avenue	Add a Signal.	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Indiana Avenue & Blaine Street	Add a Signal.	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Indiana Avenue & Cleveland Boulevard	Add a Signal, Turn Bays.	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	KCID Road & US 20/26	Add a Signal, Turn Bays.	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Lake Avenue & Cleveland Boulevard	Add a Signal, Turn Bays.	\$168,539	\$300,000
50%-City of Caldwell 50%-Idaho Transportation Department (City portion shown)	Smeed Parkway & US 20/26	Add a Signal, Turn Bays.	\$337,079	\$300,000
50%-City of Nampa 50%-Idaho Transportation Department (City portion shown)	Karcher Road (new alignment) & Caldwell/Nampa Boulevard	Add a Signal.	\$168,539	\$300,000
55%-Nampa Highway, 45%-City of Nampa (City portion shown)	Cherry Lane, from Middleton Road to McDermott Road	Rebuild to Rural 5-lane Typical Section.	\$4,034,831	\$7,980,000
63%-City of Parma, 37%-Notus Parma Highway District (City portion shown)	Parma Road, from Highway 95 to Klahr Road (Shared with City of Parma)	Rebuild Section of Road (63% of Total Length) to Rural 2-lane Typical Section with Turnbays at Major Intersections and the Section Within Parma City Limits (37% of total length) to Urban 2-lane Typical Section. Add Left Turn Lane on Eastbound Hwy 95.	\$1,288,315	\$1,820,000
City of Caldwell	10th Avenue, from Homedale Road to Linden Street	Rebuild to Urban 3-lane Typical Section.	\$2,224,719	\$1,980,000
City of Caldwell	21st Avenue, Indian Creek Bridge	Replace and Widen Bridge to Accommodate 4-lanes with Curb & Gutter, and Sidewalk on Both Sides.	\$505,618	\$450,000
City of Caldwell	Chicago Street & 21st Avenue	Add Signal.	\$337,079	\$300,000
City of Caldwell	Chicago Street, from Centennial Way to 5th Avenue & 21st Avenue to Linden Street	Ultimate will be Urban 3-lane Typical Section.	\$977,528	\$870,000
City of Caldwell	Farmway Road, from Karcher Road to Simplot Boulevard	Rebuild to Urban 5-lane Typical Section.	\$5,584,270	\$4,970,000
City of Caldwell	Florida Avenue, from Homedale Road to Cleveland Boulevard	Rebuild to Urban 3-lane Typical Section.	\$2,123,596	\$1,890,000
City of Caldwell	Homedale Road, from Farmway Road to Caldwell/Nampa Boulevard	Rebuild to Urban 3-lane Typical Section.	\$5,011,236	\$4,460,000
City of Caldwell	Indiana Avenue, from Homedale Road to Linden Road	Rebuild to Urban 3-lane Typical Section.	\$2,224,719	\$1,980,000

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**Prepared by COMPASS**  
**continued**

City	Geographical Location	Description	Cost (2005 \$)	Cost (2005 \$)
City of Caldwell	Kimball Avenue, from Ustick Road to Morrison Avenue	Rebuild to Urban 3-lane Typical Section.	\$1,898,876	\$1,690,000
City of Caldwell	Lake Avenue, from Homedale Road to Cleveland Boulevard	Rebuild to Urban 3-lane Typical Section.	\$1,561,798	\$1,390,000
City of Caldwell	Linden Street & 10th Avenue	Add a Signal, Turn Bays.	\$337,079	\$300,000
City of Caldwell	Linden Street, from Wagner Road to Kimball Avenue	Rebuild to Urban 3-lane Typical Section.	\$1,955,056	\$1,740,000
City of Caldwell	Logan Street & 10th Avenue	Add a Signal, Turn Bays.	\$337,079	\$300,000
City of Caldwell	Midway Road, from Homedale Road to Caldwell/Nampa Boulevard	Rebuild to Urban 3-lane Typical Section.	\$449,438	\$400,000
City of Caldwell	Montana Avenue, from Homedale Road to Logan Street	Rebuild to Urban 3-lane Typical Section.	\$2,786,517	\$2,480,000
City of Caldwell	Paynter Avenue, from Morrison Avenue to Simplot Boulevard	Rebuild to Urban 3-lane Typical Section.	\$887,640	\$790,000
City of Caldwell	Ustick Road & 10th Avenue	Add a Signal, Turn Bays.	\$337,079	\$300,000
City of Caldwell	Ustick Road, from Wagner Road to Middleton Road	Ultimate will be Urban 5-lane Typical Section. Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk.	\$6,269,663	\$5,580,000
City of Caldwell	Ward Lane & Highway 20/26	Add Park & Ride.	\$1,123,596	\$1,000,000
City of Middleton	Middleton Road, Near the Boise River (City of Middleton)	Realign to Rural 4-lane Typical Section.	\$587,640	523,000
City of Nampa	2nd Street, from 16th Avenue to 21st Avenue	Rebuild to Urban 5-lane Typical Section. Add 1 Lane (One Median) + Curb & Gutter, and Sidewalk.	\$651,685	\$580,000
City of Nampa	7th Avenue & 7th Street	Add a Signal.	\$337,079	\$300,000
City of Nampa	11th Avenue N. Extension, from Garrity Boulevard to Ustick Road	Rebuild to Urban 3-lane Typical Section. Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk.	\$3,898,876	\$3,470,000
City of Nampa	12th Avenue Realignment with 11th Avenue Realignment, from 4th Street to 6th Street	12th Avenue Realignment with 11th Avenue, from 4th Street to 6th Street.	\$3,932,584	\$3,500,000
City of Nampa	16th Avenue & Roosevelt Avenue	Add a Signal.	\$337,079	\$300,000
City of Nampa	16th Avenue, from Roosevelt Avenue to Garrity Boulevard	Rebuild to Urban 5-lane Typical Section. Add 1 Lane.	\$2,831,461	\$2,520,000
City of Nampa	Airport Road, from Garrity Boulevard to Robinson Boulevard	Rebuild to Urban 3-lane Typical Section.	\$2,101,124	\$1,870,000
City of Nampa	Amity Road & Kings Road Railroad Crossing	Add Railroad Overpass.	\$16,853,933	\$15,000,000
City of Nampa	Amity Road, from Murray Street to Southside Boulevard	Rebuild to Urban 2-lane Typical Section with Bike Lane.	\$966,292	\$860,000

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**Prepared by COMPASS**  
**continued**

City	Geographical Location	Description	Cost (2005 \$)	
City of Nampa	Amity Road, from Southside Boulevard to Robinson Boulevard	Rebuild to Urban 5-lane Typical Section. Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk.	\$4,202,247	\$3,740,000
City of Nampa	Flamingo Road & Garrity Boulevard	Add a Signal.	\$337,079	\$300,000
City of Nampa	Franklin Road, from Can-Ada Road to McDermott Road	Ultimate will be Urban 5-lane Typical Section. Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk.	\$2,101,124	\$1,870,000
City of Nampa	Garrity Boulevard, from 11 <sup>th</sup> Avenue North to I-84	Ultimate will be Urban 5-lane Typical Section. Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk.	\$3,449,438	\$3,070,000
City of Nampa	Greenhurst Road & Powerline Road	Add Signal. Add Curb & Gutter and Sidewalk on Rebuilt Portion of Intersection.	\$662,921	\$590,000
City of Nampa	Greenhurst Road, from Southside Boulevard to Happy Valley Road	Ultimate will be Urban 5-lane Typical Section. Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk.	\$1,123,596	\$1,000,000
City of Nampa	Happy Valley Road, from Greenhurst Road to Garrity Boulevard	Rebuild to Urban 3-lane Typical Section.	\$3,898,876	\$3,470,000
City of Nampa	Holly Street, from Greenhurst Road to Roosevelt Avenue	Rebuild to Urban 3-lane Typical Section.	\$1,786,517	\$1,590,000
City of Nampa	Karcher Road Railroad Crossing, East of Northside Boulevard	Add Gates and Signal at Railroad.	\$292,135	\$260,000
City of Nampa	Karcher Road, from Caldwell/Nampa Boulevard to Franklin Boulevard	Ultimate will be Urban 5-lane Typical Section. Between Franklin/Northside (40.4%): Add 2 Lanes + Curb & Gutter, and Sidewalk. Between Northside/Midland (30.3%): Add 1 Lane (Median) + Curb & Gutter, and Sidewalk. Between Midland/Nampa/Caldwell Blvd (29.3%): Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk. Add Bike Lane	\$2,955,056	\$2,630,000
City of Nampa	Lake Lowell Avenue, from Midland Boulevard to 12 <sup>th</sup> Avenue	Rebuild to Urban 3-lane Typical Section.	\$1,056,180	\$940,000
City of Nampa	Lone Star Road, from Middleton Road to 7 <sup>th</sup> Avenue	Rebuild to Urban 3-lane Typical Section.	\$2,101,124	\$1,870,000
City of Nampa	Midland Boulevard & Lone Star Road	Add a Signal.	\$337,079	\$300,000
City of Nampa	Midland Boulevard & Orchard Avenue	Add a Signal.	\$337,079	\$300,000
City of Nampa	Midland Boulevard & Roosevelt Avenue	Add a Signal.	\$337,079	\$300,000
City of Nampa	Midland Boulevard, from Greenhurst Road to Caldwell/Nampa Boulevard	Ultimate will rebuild to Urban 5-lane Typical Section with Bike Lane.	\$5,595,506	\$4,980,000
City of Nampa	Robinson Boulevard, from Area of Impact Southern Boundary to the Area of Impact Northern Boundary	Rebuild to Rural 5-lane Typical Section. Add 3 Lanes (including center turn lane) + Curb & Gutter, and Sidewalk.	\$6,449,438	\$5,740,000

## WORKSHEET C -- LOCAL ROADS -- CITY

Prepared by COMPASS

continued

City of Nampa	Southside Boulevard, from Locust Lane to Amity Road	Rebuild to Urban 5-lane Typical Section. Add 3 Lanes (One Median) + Curb & Gutter, and Sidewalk.	\$4,179,775	\$3,720,000
City of Nampa and Nampa Highway District (City portion shown)	Lewis Lane upgrade State Highway 45 to Robinson	Rebuild to Rural 3-lane Typical Section	\$2,247,191	\$4,000,000
<b>COMPASS Subtotal</b>		<b>Both Costs</b>	<b>\$124,731,798</b>	
<b>CITY COMBINED TOTAL</b>			<b>\$299,932,122</b>	

## WORKSHEET D -- LOCAL ROADS -- COUNTY

County	Geographical Location	Description	Cost (2005 \$)
Adams County	Meadow Park to Packer John Loop Rd.	reconstruct	\$25,340
Adams County	Various	reconstruct	\$35,000,000
Boise County	Harris Creek Rd	reconstruct & pave	\$500,000
Boise County	Alder Creek Rd	realign	\$500,000
Boise County	Robie Creek Rd.	reconstruct & pave	\$500,000
Boise County	Various	reconstruct	\$35,000,000
Elmore County	Pavement Springshores to Arrowrock		\$300,000
Elmore County	Upgrade gravel surface 43 miles		\$350,000
Elmore County	King Hill underpass		\$1,000,000
Elmore County	Pine Rd		\$1,500,000
Elmore County	Louse Creek Stage 1		\$700,000
Elmore County	Louse Creek Stage 1		\$850,000
Elmore County	Bridge on Canyon Creek Replacement		\$100,000
Elmore County	Neal Bridge		\$100,000
Elmore County	Pine Rd Deer Creek to Boise River Bridge		\$325,000
Elmore County	18th St widening w/ bike path		\$175,000
Elmore County	ped walkway on state bridge		\$370,000
Elmore County	Simco Rd railroad crossing		\$300,000
Elmore County	Old Grandview Rd. Asphalt Resurfacing		\$5,000,000
Gem County	Various	reconstruct	\$50,000,000
Owyhee	Various	reconstruct	\$5,000,000
Payette County	Iowa Ave.	Improvements	\$1,967,000

**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**

<b>County</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Payette County	Various	75 miles to rebuild and improve	\$40,000,000
Payette County	Oasis Rd Realignment		\$500,000
Payette County	Sand Hollow Rd		\$400,000
Valley County	Lake Cascade		\$3,500,000
Valley County	Various	50 miles reconstruct/improve	\$30,000,000
Washington County.		60 miles to rebuild and improve	\$35,000,000
Washington County.			
<b>County Subtotal</b>			<b>\$248,962,340</b>

**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**  
**Canyon County prepared by COMPASS**

<b>County</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005\$)</b>	<b>Cost (2005\$)</b>
18%-Nampa Highway District 82%-Canyon Highway District	Orchard Avenue, from Riverside Road to Middleton Road	Rebuild Part Urban 5-lane Typical Section and Part Rural 4-lane Typical Section. Urban 5-lane from Midway Road to Middleton Road. Rural 4-lane from Riverside Road to Midway Road. Typical Section, Add 2 Lanes with 3 ft Shoulders on Each Side.	\$7,077,901	\$6,299,332
20%-City of Parma, 80%-Notus Parma Highway District (HD portion shown)	U of I Road, from Walker Road to Klahr Road (Shared with City of Parma)	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$719,101	\$800,000
29%-City of Nampa, 29%-Nampa Highway District, 42%-Canyon Highway District (HD portion shown)	Can-Ada Road, from I-84 to Highway 20/26	Ultimate will be Part Urban 5-lane Typical Section and Part Rural 4-lane Typical Section. Between I-84 & End of Current Four-Lane Section: Urban 5-lane Typical Section, Add 1 Lane (Median). From End of Current Four Lane Section to Highway 20/26: Rural 4-lane Typical Section, Add 2 Lanes with 3 ft Shoulders on Each Side. Add Left Turn Lanes on Can-Ada at Major Intersections.	\$1,651,348	\$2,070,000
30%-City of Caldwell, 70%-Canyon Highway District (HD portion shown)	Middleton Road, from Ustick Road to the Boise River (Shared with City of Caldwell)	Ultimate will be Rural 5-lane Typical Section. Add 3 Lanes (includes center turn lane) with 2 ft Shoulders on Each Side.	\$2,713,483	\$3,450,000
34%-City of Parma, 66%-Notus-Parma Highway District (HD portion shown)	Walker Road, from U of I Road to Parma Road (Shared with City of Parma)	Rebuild to Urban 2-lane Typical Section with Turnbays at Major Intersections.	\$415,281	\$560,000
50% Notus-Parma Highway District, 50%-Idaho Transportation Department (HD portion shown)	Conway Road & Highway 20/26	Add Left Turn Lane on Southbound Conway Road. Add Left Turn Lane on Eastbound Highway 20/26	\$51,910	\$92,400



**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**  
**Canyon County prepared by COMPASS**

<b>County</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005\$)</b>	<b>Cost (2005\$)</b>
50%-Canyon Highway District, 50%-Idaho Transportation Department (HD portion shown)	Highway 44 & Old Highway 30	Add Left Turn Lane on Northbound Old Highway 30. Add Exclusive Lane on Westbound Highway 44 for Right Turning Traffic from Old Highway 30 to Merge into Existing Lane.	\$38,764	\$69,000
50%-Canyon Highway District, 50%-Idaho Transportation Department (HD portion shown)	Riverside Road & Highway 55	Add Left Turn Lane on Westbound Highway 55. Add Left Turn Lane on Riverside and Flashing Light.	\$123,596	\$110,000
50%-City of Caldwell 50%- Canyon Highway District (HD portion shown)	Marble Front Road, from Georgia Avenue to Middleton Road (Shared with City of Caldwell)	Rebuild to Urban 2-lane Typical Section.	\$2,943,820	\$2,620,000
50%-Idaho Transportation Department 50%-Golden Gate Highway (HD portion shown)	Fern Lane & Highway 95	Rebuild Intersection. Add Left Turn Lane on Northbound Highway 95.	\$269,663	\$240,000
50%-Idaho Transportation Department 50%-Golden Gate Highway (HD portion shown)	Homedale Road & Highway 95	Add Left Turn Lane on Homedale Road and Extend the Northbound Left Turn Lane on Highway 95 to Standard Length.	\$33,708	\$30,000
55%-Nampa Highway, 45%-City of Nampa (HD portion shown)	Cherry Lane, from Middleton Road to McDermott Road	Rebuild to Rural 5-lane Typical Section.	\$8,966,292	\$7,980,000
63%-City of Parma, 37%-Notus Parma Highway District (HD portion shown)	Parma Road, from Highway 95 to Klahr Road (Shared with City of Parma)	Rebuild Section of Road (63% of Total Length) to Rural 2-lane Typical Section with Turnbays at Major Intersections and the Section Within Parma City Limits (37% of total length) to Urban 2-lane Typical Section. Add Left Turn Lane on Eastbound Highway 95.	\$756,629	\$1,820,000
90% - Notus-Parma Highway District, 10% Canyon Highway District	Galloway Road, from Conway Road to Old Hwy 30	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$3,483,146	\$3,100,000
Canyon Highway District	10th Avenue, from Orchard Avenue to Homedale Road	Ultimate will be Urban 2-lane Typical Section.	\$101,124	\$90,000
Canyon Highway District	Cemetery Road, from Highway 44 to Willis Road	Rebuild to Urban 2-lane Typical Section.	\$1,056,180	\$940,000
Canyon Highway District	El Paso Road, from Highway 44 to the County Line	Rebuild the existing roadway to Rural 2-lane Typical Section and construct new Rural 2-lane Typical Section where the roadway does not currently exist (majority of right-of-way has been purchased).	\$5,539,326	\$4,930,000
Canyon Highway District	Emmett Road & Purple Sage Road	Add Stop Ahead Warning Signs and Rumble Strips.	\$3,371	\$3,000

**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**  
**Canyon County prepared by COMPASS**

<b>County</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005\$)</b>	<b>Cost (2005\$)</b>
Canyon Highway District	Emmett Road, from Highway 44 to the County Line	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$5,696,629	\$5,070,000
Canyon Highway District	Highway 55 & Montana Avenue	Add Flashing Light and Right Turn Lanes on Montana.	\$56,180	\$50,000
Canyon Highway District	Indiana Avenue, from Orchard Avenue to Homedale Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$1,584,270	\$1,410,000
Canyon Highway District	Lake Avenue, from Orchard Avenue to Homedale Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$1,584,270	\$1,410,000
Canyon Highway District	Lake Shore Drive, from Riverside Road to Marsing Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$2,370,787	\$2,110,000
Canyon Highway District	Lansing Lane, from Highway 44 to Purple Sage Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections. Major Hill Cut	\$1,820,225	\$1,620,000
Canyon Highway District	Marsing Road, from Highway 55 to Riverside Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$1,741,573	\$1,550,000
Canyon Highway District	Montana Avenue, from Orchard Avenue to Homedale Road	Rebuild to Urban 2-lane Typical Section.	\$2,101,124	\$1,870,000
Canyon Highway District	Orchard Avenue & Farmway Road	Add a Signal.	\$337,079	\$300,000
Canyon Highway District	Orchard Avenue, from Riverside Road to Midway Road	Ultimate will be Urban 2-lane Typical Section.	\$2,561,798	\$2,280,000
Canyon Highway District	Riverside Road, from Marsing Road to Highway 55	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$3,719,101	\$3,310,000
Canyon Highway District	Ustick Road, from Beet Road to Wagner Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$2,449,438	\$2,180,000
City of Nampa and Nampa Highway District (assume 50% HD share)	Lewis Lane upgrade State Highway 45 to Robinson	Rebuild to Rural 3-lane Typical Section	\$2,247,191	\$4,000,000
Golden Gate Highway District	Friends Road, from Ustick Road to Highway 19	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$1,977,528	\$1,760,000
Golden Gate Highway District	Homedale Road, from Highway 95 to VanSlyke Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$2,842,697	\$2,530,000
Golden Gate Highway District	Hoskins Road, from Allendale Road to Highway 55	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$3,719,101	\$3,310,000
Golden Gate Highway District	Peckham Road & Notus Road	Add Guardrail, Flashing Light, and Rumble Strips.	\$3,483	\$3,100

**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**  
**Canyon County prepared by COMPASS**

<b>County</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005\$)</b>	<b>Cost (2005\$)</b>
Golden Gate Highway District	Peckham Road, from Stateline Road to Notus Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections. Re-align Segment Within City Limits to Eliminate Existing Curve. Add Curb & Gutter, and Sidewalk in City Limits.	\$10,876,404	\$9,680,000
Golden Gate Highway District	Red Top Road & Stateline Road	Realign Intersection with Rural 2-lane Typical Sections.	\$337,079	\$300,000
Golden Gate Highway District	Red Top Road, from Stateline Road to Highway 95	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$5,022,472	\$4,470,000
Golden Gate Highway District	Ustick Road, from the Snake River to VanSlyke Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$3,640,449	\$3,240,000
Golden Gate Highway District	VanSlyke Road & Boehner Road	Realign Intersection with Rural 2-lane Typical Sections.	\$123,596	\$110,000
Joint	Bridge Improvements	Various Bridge Improvements	\$3,163,146	\$2,815,200
Joint	Bridge Improvements	Various Bridge Improvements	\$3,163,146	\$2,815,200
Joint	Bridge Improvements	Various Bridge Improvements	\$3,163,146	\$2,815,200
Joint	Bridge Improvements	Various Bridge Improvements	\$3,163,146	\$2,815,200
Joint	Bridge Improvements	Various Bridge Improvements	\$3,163,146	\$2,815,200
Nampa Highway District	Amity Road, from Robinson Boulevard to McDermott Road	Ultimate will be Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$235,955	\$210,000
Nampa Highway District	Cherry Lane & Middleton Road	Add Signal. Realign Intersection to provide for future interchange at Middleton Road. Add Curb & Gutter, Sidewalk, and Left Turn Lane on Cherry Lane.	\$2,292,135	\$2,040,000
Nampa Highway District	Deer Flat Road, from Highway 45 to Robinson Boulevard	Rebuild to Rural 2-lane Typical Section with Turnbays at major intersections	\$3,179,775	\$2,830,000
Nampa Highway District	Deer Flat Road, from Perch Road to Farner Road	Construct new Rural 2-lane Typical Section	\$404,494	\$360,000
Nampa Highway District	Greenhurst Road, from Area of Impact Eastern Boundary to McDermott Road	Ultimate will be Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$438,202	\$390,000
Nampa Highway District	Happy Valley Road, from Kuna Road to Area of Impact Southern Boundary	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$2,370,787	\$2,110,000
Nampa Highway District	Karcher Interchange arterial connection to Middleton Road	New arterial	\$1,325,843	\$1,180,000
Nampa Highway District	Kuna Road, from Southside Boulevard to McDermott Road	Ultimate will be Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$719,101	\$640,000
Nampa Highway District	Lake Shore Drive, from Marsing Road to Highway 45	Ultimate will be Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$1,528,090	\$1,360,000

**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**  
**Canyon County prepared by COMPASS**

<b>County</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005\$)</b>	<b>Cost (2005\$)</b>
Nampa Highway District	Locust Lane, from Perch Road to Lake Shore Drive	Ultimate will be Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$629,213	\$560,000
Nampa Highway District	Melba Road, from Highway 45 to Southside Boulevard	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$1,797,753	\$1,600,000
Nampa Highway District	Middleton Road Extension, from Greenhurst Road to Highway 45	Build new Rural 4-lane Typical Section Roadway with Turnbays at Major Intersections.	\$2,000,000	\$1,780,000
Nampa Highway District	Middleton Road, from Greenhurst Road to Ustick Road (Shared with City of Nampa and the City of Caldwell)	Rebuild to Urban 3-lane by 2010 and Ultimate will be Urban 5-lane Typical Section by 2025.	\$12,707,865	#####
Nampa Highway District	Missouri Avenue, from Perch Road to Highway 45	Ultimate will be Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$1,674,157	\$1,490,000
Nampa Highway District	Perch Road, from Missouri Avenue to Marsing Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$3,460,674	\$3,080,000
Nampa Highway District	Robinson Boulevard, from Bowmont Road to Area of Impact Southern Boundary	Rebuild to Rural 4-lane Typical Section. Add 2 lanes and Turnbays at Major Intersections.	\$8,438,202	\$7,510,000
Nampa Highway District	Southside Boulevard, from Melba Road to Area of Impact Southern Boundary (Shared with City of Nampa)	Ultimate will be Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$2,280,899	\$2,030,000
Nampa Highway District	Star Road, from Nampa Area of Impact Northern Boundary to Ustick Road	Rebuild to Rural 5-lane Typical Section.	\$853,933	\$760,000
Nampa Highway District	Ustick Road, from Middleton Road to McDermott Road	Rebuild to Rural 2-lane Typical Section and Add Left Turn Lanes on Ustick at all Major Intersections.	\$6,235,955	\$5,550,000
Notus-Parma Highway District	Farmway Road & Highway 44	Add Left Turn Lane on Southbound Farmway Road.	\$52,809	\$47,000
Notus-Parma Highway District	Farmway Road, from Highway 44 to Mink Road	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$393,258	\$350,000
Notus-Parma Highway District	Farmway Road, from US 20/26 to Highway 44	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$550,562	\$490,000
Notus-Parma Highway District	Klahr Road & Highway 95	Add a Left Turn Lane on Both Sides of Klahr.	\$337,079	\$300,000
Notus-Parma Highway District	Klahr Road, from Highway 95 to Shelton Road	Rebuild to Rural 2-lane Typical Section with 5 ft Shoulders with Turnbays at Major Intersections.	\$2,089,888	\$1,860,000
Notus-Parma Highway District	Market Road from Conway Road to County Line	Realign and Widen with New Road from Conway Road to County Line	\$1,685,393	\$1,500,000
Notus-Parma Highway District	Market Road, from Parma Road to the County Line	Rebuild to Rural 2-lane Typical Section with Turnbays at Major Intersections.	\$8,797,753	\$7,830,000

**WORKSHEET D -- LOCAL ROADS – COUNTY**  
**continued**  
**Canyon County prepared by COMPASS**

County	Geographical Location	Description	Cost (2005\$)	Cost (2005\$)
Notus-Parma Highway District	Purple Sage, Iverson Road to Stafford Road	Rebuild to Rural 2-lane Typical Section	\$2,531,461	\$2,253,000
Notus-Parma Highway District	Shelton Road, from Highway 95 to Klahr Road	Rebuild to Rural 2-lane Typical Section with 5 ft Shoulders with Turnbays at Major Intersections.	\$2,808,989	\$2,500,000
<b>Canyon County Subtotal</b>		<b>Both Costs</b>	<b>\$180,393,070</b>	
<b>County Combined Total</b>			<b>\$429,355,410</b>	

**WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT**  
**Prepared by Katey Levihn, Ada County Highway District**

Item	Highway District	Geographical Location	Description	Cost (2005 \$)
			<b>Capacity Expansion CIP Roadway Projects (2006-2023)</b>	
1	Ada County Highway District	Ada County	30 <sup>th</sup> Street , Main/Rose – new 3 lane roadway	\$3,482,000
2	Ada County Highway District	Ada County	36 <sup>th</sup> Street Extension, State/Bogus Basin – new/widen	\$6,536,000
3	Ada County Highway District	Ada County	Amity, Federal Way/Surprise Valley – widen	\$1,313,000
4	Ada County Highway District	Ada County	Cloverdale Road, Amity/Overland – widen to 3 lanes	\$2,672,000
5	Ada County Highway District	Ada County	Cloverdale, Franklin/McMillan – widen to 5 lanes	\$12,196,000
6	Ada County Highway District	Ada County	Cole, Desert/Century – widen to 3/5 lanes	\$8,690,000
7	Ada County Highway District	Ada County	Eagle, Amity/Overland – widen to 3/5 lanes	\$5,860,000
8	Ada County Highway District	Ada County	Emerald, Five Mile/Americana – widen to 5 lanes	\$10,815,000
9	Ada County Highway District	Ada County	Fairview, Maple Grove/Meridian – widen to 7 lanes	\$13,365,000
10	Ada County Highway District	Ada County	Five Mile, Lake Hazel/Victory – widen to 3/5 lanes	\$5,372,000
11	Ada County Highway District	Ada County	Five Mile, Overland/Franklin – widen to 5 lanes	\$10,227,000
12	Ada County Highway District	Ada County	Franklin, Eagle/Five Mile – widen to 5 lanes	\$5,100,000
13	Ada County Highway District	Ada County	Glenwood/Cole Couplet – new connection	\$1,742,000
14	Ada County Highway District	Ada County	Hill, Outlook/36 <sup>th</sup> – widen to 3 lanes	\$4,496,000
15	Ada County Highway District	Ada County	Lake Hazel, Maple Grove/Pleasant Valley–new 3lanes	\$5,106,000
16	Ada County Highway District	Ada County	Linder, Franklin/Ustick – widen to 3 lanes	\$4,201,000
17	Ada County Highway District	Ada County	Linder, Victory/Overland – widen to 3 lanes	\$2,438,000
18	Ada County Highway District	Ada County	Linder Overpass – new	\$4,476,000
19	Ada County Highway District	Ada County	Locust Grove Overpass – new	\$5,442,000
20	Ada County Highway District	Ada County	Locust Grove, Franklin/Fairview – widen to 4/5 lanes	\$3,203,000
21	Ada County Highway District	Ada County	Maple Grove, Desert/Overland – widen to 3/5 lanes	\$9,426,000
22	Ada County Highway District	Ada County	Maple Grove, Franklin/Chinden – widen to 3-5 lanes	\$20,634,000
33	Ada County Highway District	Ada County	Ten Mile, Victory/Cherry Lane – widen to 5 lanes	\$13,772,000

**WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT**  
**Prepared by Katey Levihn, Ada County Highway District**  
**continued**

<b>Item</b>	<b>Highway District</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
23	Ada County Highway District	Ada County	McMillan, Five Mile/Maple Grove – widen to 3 lanes	\$6,351,000
24	Ada County Highway District	Ada County	McMillan, Meridian/Eagle – widen to 3/5 lanes	\$4,775,000
25	Ada County Highway District	Ada County	Meridian, Main/Fairview – widen to 3-4 lanes	\$3,817,000
26	Ada County Highway District	Ada County	Orchard, Gowen/Victory – widen to 3 lanes	\$3,878,000
27	Ada County Highway District	Ada County	Overland, Topaz/Clear Creek – widen to 5 lanes	\$1,777,000
28	Ada County Highway District	Ada County	Overland, Vista/Federal Way – widen to 3 lanes	\$1,843,000
29	Ada County Highway District	Ada County	ParkCenter Bridge East – new – 4 lanes	\$10,400,000
30	Ada County Highway District	Ada County	Rose Hill, Hulbe/Roosevelt – widen to 3 lanes	\$1,011,000
31	Ada County Highway District	Ada County	SH-16 River Crossing–new, joint with ITD– 50% incl.	\$18,589,000
32	Ada County Highway District	Ada County	State, Collister/Gary – widen to 7 lanes	\$5,347,000
			<b>Capacity Expansion CIP Roadway Projects (2006-2023)</b>	
34	Ada County Highway District	Ada County	Three Cities River Crossing–new, 4 lanes-100%	\$56,437,000
35	Ada County Highway District	Ada County	Ustick, Meridian/Cole – widen to 5 lanes	\$21,563,000
36	Ada County Highway District	Ada County	Victory, Eagle/Five Mile – widen to 3/5 lanes	\$4,098,000
37	Ada County Highway District	Ada County	Victory, Cole/Orchard – widen to 2/4 lanes	\$4,439,000
			<b>Subtotal CIP Roadways:</b>	<b>\$304,889,000</b>
			<b>Capacity Expansion CIP Intersection Projects</b>	
38	Ada County Highway District	Ada County	36 <sup>th</sup> & Hill	\$3,215,000
39	Ada County Highway District	Ada County	Amity & Surprise Way	\$840,000
40	Ada County Highway District	Ada County	Ave D/E, 3 <sup>rd</sup> /4 <sup>th</sup> , Bridge	\$799,000
41	Ada County Highway District	Ada County	Boise Ave & Healy/Eckert	\$675,000
42	Ada County Highway District	Ada County	Broadway & Boise	\$192,000
43	Ada County Highway District	Ada County	Chinden & VMP – w/ITD – 50%	\$820,000
44	Ada County Highway District	Ada County	Cloverdale & Fairview	\$2,276,000
45	Ada County Highway District	Ada County	Cole & Franklin	\$1,311,000
46	Ada County Highway District	Ada County	Eagle & Fairview	\$12,720,000
47	Ada County Highway District	Ada County	Emerald & Camelot	\$1,008,000
48	Ada County Highway District	Ada County	Fairview & Hickory	\$1,259,000
49	Ada County Highway District	Ada County	Fairview & Cole	\$3,354,000
50	Ada County Highway District	Ada County	Five Mile & Victory	\$605,000
51	Ada County Highway District	Ada County	Franklin & Allumbaugh	\$997,000
52	Ada County Highway District	Ada County	Franklin & Black Cat	\$1,841,000
53	Ada County Highway District	Ada County	Franklin & Liberty	\$997,000
54	Ada County Highway District	Ada County	Franklin & Maple Grove	\$566,000
55	Ada County Highway District	Ada County	Franklin & Phillipi	\$997,000
56	Ada County Highway District	Ada County	Franklin & Roosevelt	\$997,000

**WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT**  
**Prepared by Katey Levihn, Ada County Highway District**  
**continued**

<b>Item</b>	<b>Highway District</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
57	Ada County Highway District	Ada County	Glenwood & Mountain View	\$841,000
58	Ada County Highway District	Ada County	Hill & Horseshoe Bend	\$161,000
59	Ada County Highway District	Ada County	Main & Meridian	\$1,690,000
60	Ada County Highway District	Ada County	Maple Grove & Emerald	\$759,000
61	Ada County Highway District	Ada County	Maple Grove & Fairview	\$1,475,000
62	Ada County Highway District	Ada County	Maple Grove & Hackamore	\$1,169,000
63	Ada County Highway District	Ada County	Orchard & Chinden	\$797,000
64	Ada County Highway District	Ada County	Orchard & Franklin	\$682,000
65	Ada County Highway District	Ada County	Overland & Meridian	\$2,148,000
66	Ada County Highway District	Ada County	Overland & Orchard	\$655,000
67	Ada County Highway District	Ada County	State & Collister	\$259,000
			<b>Capacity Expansion CIP Intersection Projects</b>	
68	Ada County Highway District	Ada County	State & VMP	\$315,000
69	Ada County Highway District	Ada County	Victory & Cloverdale	\$1499,000
70	Ada County Highway District	Ada County	Victory & Cole	\$1,066,000
71	Ada County Highway District	Ada County	Victory & Eagle	\$2,227,000
72	Ada County Highway District	Ada County	Victory & Maple Grove	\$1,109,000
73	Ada County Highway District	Ada County	Vista & Overland	\$389,000
74	Ada County Highway District	Ada County	Maple Grove & Overland	\$1,658,000
75	Ada County Highway District	Ada County	Fairview & Orchard	\$1,658,000
76	Ada County Highway District	Ada County	Broadway & Beacon	\$1,658,000
77	Ada County Highway District	Ada County	Broadway & Warm Springs	\$1,658,000
78	Ada County Highway District	Ada County	Fairview & Locust Grove	\$1,658,000
79	Ada County Highway District	Ada County	Federal Way & SH-21	\$1,658,000
80	Ada County Highway District	Ada County	Linder & US 20	\$536,000
81	Ada County Highway District	Ada County	Latah & Overland	\$536,000
			<b>Subtotal CIP Intersection Improvements:</b>	<b>\$63,730,000</b>
			<b>Cap. Exp. CIP Intersection Signalization Projects</b>	
82	Ada County Highway District	Ada County	Deer Flat & Linder	\$254,000
83	Ada County Highway District	Ada County	Hill & Pierce Park	\$254,000
84	Ada County Highway District	Ada County	Hill & Seaman's Gulch	\$254,000
85	Ada County Highway District	Ada County	McMillan & Linder	\$254,000
86	Ada County Highway District	Ada County	Sh-21 & Warm Springs	\$254,000
87	Ada County Highway District	Ada County	SH-69 & Deer Flat	\$254,000
88	Ada County Highway District	Ada County	Star & McMillan	\$254,000

**WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT**  
**Prepared by Katey Levihn, Ada County Highway District**  
**continued**

<b>Item</b>	<b>Highway District</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
89	Ada County Highway District	Ada County	Star & Ustick	\$254,000
90	Ada County Highway District	Ada County	Lake Hazel & SH-69	\$254,000
91	Ada County Highway District	Ada County	Lake Hazel & Maple Grove	\$254,000
92	Ada County Highway District	Ada County	SH-44 & Star	\$254,000
93	Ada County Highway District	Ada County	Hill & SH-55	\$254,000
94	Ada County Highway District	Ada County	Nez Perce & Vista	\$254,000
95	Ada County Highway District	Ada County	Victory & Federal Way	\$254,000
96	Ada County Highway District	Ada County	Division & Boise	\$254,000
97	Ada County Highway District	Ada County	Boise & Law	\$254,000
98	Ada County Highway District	Ada County	Warm Springs & Park Center	\$254,000
99	Ada County Highway District	Ada County	Warm Springs & Eckert	\$254,000
100	Ada County Highway District	Ada County	Warm Springs & Council Springs	\$254,000
			<b>Subtotal CIP Intersection Signalization:</b>	<b>\$4,826,000</b>
			<b>Subtotal Capacity Expansion CIP Projects:</b>	<b>\$373,445,000</b>
101	Ada County Highway District	Ada County	South Valley Corridor, 5 lanes r/w, build 3 lanes, 7 miles new	\$15,323,000
102	Ada County Highway District	Ada County	South Valley Corridor, 5 lanes r/w, 7 mi widen to 3 lanes	\$17,192,000
	<b>ADA COUNTY SUBTOTAL</b>		<b>TOTAL CAPACITY EXPANSION PROJECTS:</b>	<b>\$405,960,000</b>
102	Canyon HD #4	10th Ave. - Orchard Ave. to Homedale Rd.	Reconstruct & Widen 1.9 miles to urban 3-lane section.	\$2,922,000
103	Canyon HD #4	Can-Ada Rd - Ustick Rd to Hwy 20/26	Reconstruct & Widen 2.0 miles to rural 4-lane section.	\$1,021,000
104	Canyon HD #4	Cemetery Rd - Hwy 44 to Willis Rd.	Reconstruct & Widen 1.0 miles to urban 2-lane section.	\$1,103,000
105	Canyon HD #4	El Paso Rd - Hwy 44 to County Line	Construct new & widen existing 7 miles to rural 2-lane section.	\$5,783,000
106	Canyon HD #4	Emmett Road - Hwy 44 to County Line	Reconstruct & widen 7.2 miles to rural 2-lane section with left turn lanes.	\$5,947,000
107	Canyon HD #4	Franklin Road - Ustick Rd to Hwy 20/26	Reconstruct & Widen 2 miles to urban 3-lane section.	\$1,538,000
108	Canyon HD #4	Galloway Road - Old Hwy 30 to I-84 Overpass	Reconstruct & widen 0.5 miles to rural 2-lane section.	\$364,000



**WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT**  
**continued**

<b>Item</b>	<b>Highway District</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
109	Canyon HD #4	Indiana Ave. - Orchard Ave. to Homedale Rd.	Reconstruct & widen 2.0 miles to rural 2-lane section with left turn lanes.	\$1,654,000
110	Canyon HD #4	Lake Ave. - Orchard Ave. to Homedale Rd.	Reconstruct & widen 2.0 miles to rural 2-lane section with left turn lanes.	\$1,654,000
111	Canyon HD #4	Lake Shore Dr. – Riverside Rd. to Marsing Rd.	Reconstruct & widen 3.0 miles to rural 2-lane section with left turn lanes.	\$2,475,000
112	Canyon HD #4	Lansing Ln - Hwy 44 to Purple Sage Rd	Reconstruct & widen 2.3 miles to rural 2-lane section with left turn lanes.	\$1,900,000
113	Canyon HD #4	Marsing Rd - Hwy 55 to Riverside Rd.	Reconstruct & widen 2.2 miles to rural 2-lane section with left turn lanes.	\$1,818,000
114	Canyon HD #4	Middleton Road - Ustick Rd to Boise River	Reconstruct & Widen 4.1 miles to urban 5-lane section.	\$7,854,000
115	Canyon HD #4	Montana Ave & Hwy 55	Intersection improvements	\$59,000
116	Canyon HD #4	Montana Ave. - Orchard Ave to Homedale Rd.	Reconstruct & Widen 2.0 miles to urban 2-lane section.	\$2,194,000
117	Canyon HD #4	Northside Road - Ustick Rd. to Hwy 20/26	Reconstruct & Widen 2 miles to urban 3-lane section.	\$1,538,000
118	Canyon HD #4	Orchard Ave - Riverside Rd to Midway Rd.	Reconstruct & Widen 4.6 miles to urban 2-lane section.	\$2,674,000
119	Canyon HD #4	Orchard Ave & Farmway	Traffic Signal & Intersection Improvements	\$352,000
120	Canyon HD #4	Riverside Rd - Marsing Rd to Hwy 55	Reconstruct & widen 4.7 miles to rural 2-lane section with left turn lanes.	\$3,883,000
121	Canyon HD #4	Riverside Rd & Hwy 55	Intersection improvements	\$65,000
122	Canyon HD #4	Ustick Rd. - Beet Rd to Wagner Rd	Reconstruct & widen 3.1 miles to rural 2-lane section with left turn lanes.	\$2,557,000
	<b>CANYON HD #4 SUBTOTAL</b>		<b>TOTAL CAPACITY EXPANSION PROJECTS:</b>	<b>\$49,355,000</b>

<b>Item</b>	<b>Other Aggregated Needs*</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
123	Lump Sum	Existing Deficiencies from 1999 HDR Report, \$180,000,000 escalated @ 3%/year to 2005	\$215,000,000
124	2006-2035	Pedestrian/Bicycle Facilities, see Ped/Bike Transition Plan	\$208,000,000
125	2006-2035	Collector Improvements, 30 years @ \$750,000/year	\$22,500,000
126	2006-2035	Bridge Improvements, annual amount from FYWP, 30 years @ \$600,000/year	\$18,000,000
127	2006-2035	Storm Drain Facilities estimated, 30 years @ \$500,000/year	\$15,000,000
128	2006-2035	ITS Architecture, estimated from Plan (\$50M over 20 years), 30 years @ \$2,000,000/year (assumes cost sharing as appropriate)	\$60,000,000

**WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT**  
**continued**

<b>Item</b>	<b>Other Aggregated Needs*</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
129	2006-2035	Park & Rides, 2 every 5 years, 12 each @ \$1,000,000 average cost	\$12,000,000
130	2006-2035	Neighborhood (Local) Streets upgrades and rebuilds @ \$500,000/year estimated	\$15,000,000
131	2006-2035	ACHD Participation in Transit (bus pullouts, bus shelters, dedicated lanes, etc.) @ \$225,000/year est.	\$6,750,000
132	2006-2035	Corridor Preservation @ \$2,250,000/year (per current FYWP)	\$67,500,000
133	2024-2035	Signalizations, estimated from projects listed above, 12 years @ 1/year @ \$254,000	\$3,048,000
134	2024-2035	Intersection Improvements, estimated from CIP projects listed above, 12 years @ \$3,540,000	\$42,480,000
135	2024-2035	Arterial Improvements, estimated from CIP projects listed above, 12 years @ \$17,600,000/year	\$211,200,000
		<b>Subtotal Aggregated Projects:</b>	<b>\$896,478,000</b>
136	All	Contingency at 10% on all projects and aggregated projects (\$405,96,000 + \$896,478,000) x 0.1 =	\$130,244,000
		<b>SUBTOTAL OTHER AGGREGATED NEEDS:</b>	<b>\$1,026,722,000</b>
		<b>TOTAL HIGHWAY DISTRICT ESTIMATED CAPITAL COSTS 2006-2035</b>	<b>\$1,482,037,000</b>

**WORKSHEET F -- PUBLIC TRANSIT (CAPITAL NEEDS)**

Prepared by: Kelli Fairless, Valley Transit

<b>Service Area/ Provider</b>	<b>Bus, Light Rail, Intermodal Transfer Facilities, Maintenance Facilities, Other Para-Transit Needs</b>	<b>Number of Vehicles/ Miles of Rail/ Number of Facilities/ Maintenance Facility Number of Vehicles</b>	<b>Description*</b>	<b>Cost (2003 \$)</b>
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail	130,944 TF – track upgrade 13,400 TF --new track Special track work and bridge repair	Upgrade track and rail structures for 30 minute peak car commuter rail service from Nampa to Boise	\$13,998,000
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail	36 Grade Crossings/Signals	Grade crossing and signal safety improvements along rail corridor between Nampa and Boise	\$4,896,000

## WORKSHEET F -- PUBLIC TRANSIT (CAPITAL NEEDS)

Prepared by: Kelli Fairless, Valley Transit

continued

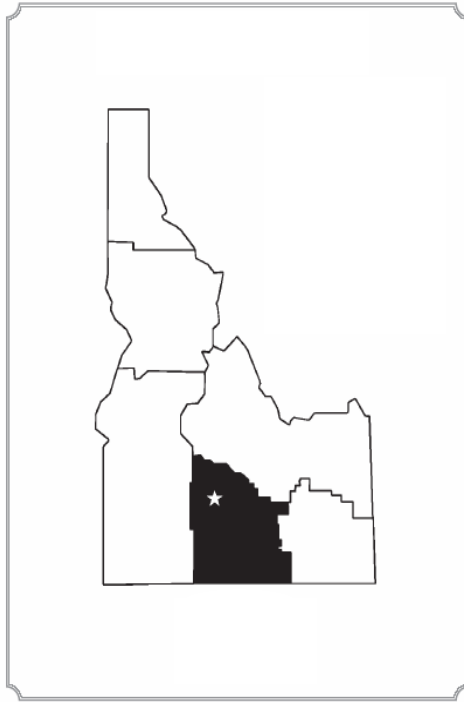
Service Area/ Provider	Bus, Light Rail, Intermodal Transfer Facilities, Maintenance Facilities, Other Para-Transit Needs	Number of Vehicles/ Miles of Rail/ Number of Facilities/ Maintenance Facility Number of Vehicles	Description*	Cost (2003 \$)
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail	1 LS -- CTC, Communications, Dispatch	Capital and equipment required to support CTC, Communications, Dispatch functions for Commuter Rail service between Boise and Nampa	\$25,000,000
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail	12 Vehicles	Rail cars for 30 minute frequency rail service between Nampa and Boise	\$36,000,000
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail	7 Stations	Rail stations to support 30 minute frequency rail service between Nampa and Boise	\$3,500,000
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail	1,100 space Park and Ride and Property	Park and ride property and spaces to support commuter rail service between Nampa and Caldwell	\$7,450,000
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail	1 LS – Maintenance Facility Property	Maintenance facility and property for commuter rail services between Boise and Nampa	\$3,050,000
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail		Contingency for construction of commuter rail service	\$18,779,000
Ada/Canyon Counties/Valley Regional Transit	Commuter Rail		Engineering and Administration/ Construction Support	\$15,023,000 (2001 \$)
Ada/Canyon Counties/Valley Regional Transit	Premium Corridor Transit Service	29 Articulated Buses (60 ft)	Transit buses for premium corridor transit service in Boise and Nampa UZA	\$21,500,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Route Regional and Local	174 buses (30 to 40 ft)	Transit buses for regional and local fixed-route services in Boise and Nampa UZA	\$48,060,000
Ada/Canyon Cty/ Valley Reg Trans	Rural Public Transportation	20 16 passenger	Body on Chassis 16 passenger vehicles for rural services in Ada and Canyon Counties	\$4,320,000
Ada/Canyon Cty/ Valley Reg Trans	Special/Paratransit	27 ADA Paratransit (16 passenger)	ADA and Special transit 16 passenger vehicles	\$6,960,000

# WORKSHEET F -- PUBLIC TRANSIT (CAPITAL NEEDS)

Prepared by: Kelli Fairless, Valley Transit

continued

Service Area/ Provider	Bus, Light Rail, Intermodal Transfer Facilities, Maintenance Facilities, Other Para-Transit Needs	Number of Vehicles/ Miles of Rail/ Number of Facilities/ Maintenance Facility Number of Vehicles	Description*	Cost (2003 \$)
Ada/Canyon Cty/ Valley Reg Trans	Commuter Express	65 – Commuter coaches	Commuter coaches for Express Commuter services in Ada and Canyon Counties	\$25,500,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Route Bus and Paratransit Facilities	20 Transit Hubs 10 Transit Hub Upgrades	Transit hubs at up to 20 locations in the rural and urban public transportation system in Ada and Canyon Counties	\$70,000,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-route Bus and Paratransit Facilities	24 Park and Rides 5 P& R Upgrades	Construct Park and Rides and Park and Ride Upgrades for regional fixed-route and paratransit services in Ada and Canyon Counties	\$35,000,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Route Bus and Paratransit Facilities	5 Transit Stations	Construct Station and Interchange improvements	\$50,000,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Route Bus and Paratransit Facilities	7 Corridors	Construct up to seven showcase corridor programs within the transit network	\$21,000,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Route Bus and Paratransit Facilities	700 bus stops	Design and Construct bus stops including signs, benches, and shelters	\$3,500,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Route Bus and Paratransit Facilities	Maintenance Facilities	Construct regional maintenance facilities for Boise and Nampa UZAs	\$30,000,000
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Guideway Streetcar (Proposed)	Design and Construct rail streetcar and purchase vehicles	Phase one (East West Line) of the downtown Boise Streetcar circulator system.	\$36,276,817
Ada/Canyon Cty/ Valley Reg Trans	Fixed-Guideway Streetcar (Proposed)	Design and Construct rail streetcar and purchase vehicles	Phase two (North South Line) connecting Boise State University to Downtown.	\$38,633,234
<b>Public Transit Total</b>			<b>(2003 \$)</b>	<b>\$500,000,000</b>



# South Central Idaho

(ITD District 4)

## Counties

- Blaine,
- Gooding,
- Lincoln,
- Minidoka,
- Jerome,
- Twin Falls,
- Camas,
- Cassia.

## Major Cities

- Sun Valley, Ketchum, & Hailey,
- Gooding,
- Shoshone,
- Rupert,
- Jerome,
- Buhl & Filer,
- Twin Falls,
- Burley.

## 30-Year Surface Transportation Capital Improvement Needs

- Interstate \$ 336,000,000
- State Highway \$1,012,000,000
- Local Roads \$ 946,000,000
- Cities \$ 78,000,000
- Counties \$750,000,000
- Highway Districts \$118,000,000
- Public Transit \$ 15,000,000

**\$2,309,000,000 Total.**

## WORKSHEET A -- INTERSTATE WORKSHEET

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
I-84	165 – 173	W. Jerome to Jct. US-93	Add third lane in each direction	\$33,000,000
I-84	168	South Jerome Interchange	Re-construct Interchange (geometrics and structure)	\$13,000,000
I-84	173	I-84/Jct. US93	Stage 2 (Ramps and 2 <sup>nd</sup> Structure replacement)	\$10,000,000
I-84	173	I-84/Jct. US93	Stage 3 (complete loops)	\$10,000,000
I-84	165	West Jerome Interchange	New/Modified Interchange (tied to new river crossing)	\$20,000,000
I-84	215-216	SNAKE RIVER BR/Declo IC	New Bridges (replacement) or possible new IC	\$45,000,000
Jct. I-84/I-86	222	Salt Lake Interchange	Re-construct Interchange	\$20,000,000
I-84	121 – 276	I-84 (entire District)	Re-construct (CRABS) entire length (Excluding concrete)	\$165,000,000
I-86	0 – 14	I-86 (entire District)	Re-construct (CRABS) entire length	\$20,000,000
<b>Interstate Total</b>				<b>\$336,000,000</b>

## WORKSHEET B -- STATE HIGHWAY

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
US93	0-73	Nevada to Shoshone	Widen to 4 lanes (excluding TF Alt.)	\$280,000,000
US93	42 - 46	Jct.US30 to Grandview	Stage 3 TF Alternate Route(4 lanes)	\$8,000,000
SH75	74 – 127	Shoshone to Ketchum	Widen to 4 lanes	\$200,000,000
SH46	1 – 11	Wendell to Gooding	Widen to 4 lanes	\$45,000,000
SH50	0 – 4	Red Cap to Hansen Bridge	Widen to 4 lanes	\$22,000,000
US30	177.5	Malad River Bridge	Replace Bridge	\$3,000,000
SH50	3.95	Hansen Bridge	Add New Bridge adjacent to existing	\$30,000,000
US30	220 - 224	3200 to Red Cap	Major Widening	\$15,000,000
SH46	0 – 14	Buhl to Wendell	SH46 Extension (add to system) Major Widn	\$18,000,000
SH25	1.7 – 5.3	Jerome to US93	Widen to 4 lanes	\$17,000,000
US93	13 miles	TF/Jerome Counties	New Snake River Bridge & connections(new route)	\$150,000,000
SH27	24 – 26	Burley to Paul	Widen to 4 lanes	\$15,000,000
SH25	46 – 50	Paul to Rupert	Widen to 4 lanes	\$40,000,000
US30	202 – 210	Filer to Buhl	Widen to 4 lanes	\$90,000,000
SH24	5.2	Kelly Bean Intersection	Re-configure Intersection	\$8,000,000
SH74	5.1 – 7.2	S. Washington to Rock Cr.	Widen to 4 lanes	\$30,000,000
US26	145 – 150	Malad River – Gooding	Re-align (vertical curves)	\$23,000,000
US93	219 – 223	West Tom Cat Hill	Re-align (horizontal and vertical curves)	\$18,000,000
<b>State Highway Total</b>				<b>\$1,012,000,000</b>

### WORKSHEET C -- LOCAL ROADS – CITY

City	Geographical Location	Description	Cost (2005 \$)
Heyburn	21 <sup>st</sup> Street	Widen to 4 lanes	\$20,000,000
Twin Falls	Washington North	Falls Ave. to Pole Line Road (Widen to 4 lanes)	\$8,000,000
Twin Falls	Eastland Drive	Kimberly Road to Falls Ave. (Widen to 4 lanes)	\$15,000,000
Twin Falls	Pole Line East	Eastland No.&Pole Line to Bridgeview (Widen to 4 lanes)	\$13,000,000
Twin Falls	Hankins/Falls Ave.	Widen to 4 Lanes	\$22,000,000
60 new signals	Average of 2 new signals per year throughout the District		\$12,000,000
<b>City Total</b>			<b>\$78,000,000</b>

### WORKSHEET D -- LOCAL ROADS – COUNTY

County	Geographical Location	Description	Cost (2005 \$)
Blaine	Gannett Road	Widen to 4 lanes	\$78,000,000 (w/o R/W)
Blaine	Trail Creek Road	Widen to all weather road (2 lane)	\$180,000,000
Blaine	East Fork Road	Complete Majr Widn	\$35,000,000
Minidoka/Cassia	West of Burley	New Snake River Bridge (new route)	\$40,000,000
Cassia	City of Rocks Loop	Almo to Oakley	\$102,000,000
MinidokaBlaine/Butte	New Route	Minidoka to Arco (70 miles) paved County Rd Std. Gravel BLM Std.	\$315,000,000 \$100,000,000
<b>County Total</b>			<b>\$750,000,000</b>

### WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT

Highway District	Geographical Location	Description	Cost (2005 \$)
TF HD	Twin Falls	SE Twin Falls Truck route	\$10,000,000
TF HD	Twin Falls	Airport Road Stage 2	\$5,000,000
TF HD	Rogerson	Salmon Dam Crossing	\$10,000,000
TF HD	Twin Falls	Airport to US93	\$23,000,000
Jerome HD	Jerome	Golf Course Road Re-align	\$20,000,000
Burley HD	Cassia County	Complete Yale Road	\$40,000,000
Wendell HD	S of Wendell	Complete Bob Barton Reconstruction	\$5,000,000
Jerome HD	Jerome	200 South Road Reconstruction	\$5,000,000
<b>Highway District Total</b>			<b>\$118,000,000</b>

# WORKSHEET F -- PUBLIC TRANSIT (CAPITAL NEEDS)

Service Area/ Provider	Bus, Light Rail, Intermodal Transfer Facilities, Maintenance Facilities, Other Para-Transit Needs	Number of Vehicles/ Miles of Rail/ Number of Facilities/ Maintenance Facility Number of Vehicles	Description*	Cost (2005 \$)
KART			Total Costs for all entities based on 6 year historical funding levels. Includes 5310, 5311, 5311f and VIP funds	\$15,000,000
Blaine County				
TRANS IV				
Office on Aging				
Ageless Sr. Cntr.				
GMHF				
VVCC				
West End Seniors				
Minidoka MHF				
LINC				
<b>Public Transit Total</b>				<b>\$15,000,000</b>





# South East Idaho

(ITD District 5)

## Counties

- Bingham,
- Bannock,
- Caribou,
- Power,
- Oneida,
- Franklin,
- Bear Lake.

## Major Cities

- Blackfoot & Shelley,
- American Falls,
- Pocatello & Chubbuck,
- Lava Hot Springs,
- Soda Springs,
- Montpelier,
- Paris & Preston,
- Malad & Paris.

## 30-Year Surface Transportation Capital Improvement Needs

- Interstate \$1,203,000,000
- State Highway \$ 700,500,000
- Local Roads \$ 576,800,000
  - Metropolitan Planning Organization \$ 155,100,000
  - Cities \$ 276,700,000
  - Counties \$ 129,000,000
  - Highway Districts \$ 16,000,000
- Public Transit \$ 15,000,000

**\$2,495,300,000 Total**

## WORKSHEET A -- INTERSTATE WORKSHEET

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
I-15	2.54	Woodruff Interchange	Replace	\$6,000,000
I-15	12.89	Malad Interchange	Replace	\$6,000,000
I-15	16.55	Deep Creek Interchange	Replace	\$6,000,000
I-15	30.89	Downey Interchange	Replace	\$6,000,000
I-15	35.9	Virginia Interchange	Replace	\$6,000,000
I-15	44.08	S. McCammon (Jensen) Interchg	Replace	\$6,000,000
I-15	21.5 – 31.0	Devil Creek to Downey	Reconstruct	\$16,000,000
I-15	46.52 – 111.86	McCammon to Bingham Co Ln	*Widen Interstate to 6 lanes	\$600,000,000
I-15	47.16	McCammon Interchange	*Replace	\$15,000,000
I-15	63.04	Portneuf Rd Interchange	*Replace	\$12,000,000
I-15	66.81	South 5 <sup>th</sup> Interchange	*Replace	\$12,000,000
I-15	69.40	Clark St Interchange	*Replace Bridges	\$6,000,000
I-15	72.15	I-15/I-86 Wye Interchange	*Replace	\$210,000,000
I-15	74	Siphon Rd Interchange	*New Interchange	\$15,000,000
I-15	80.9	Fort Hall Interchange	*Replace	\$10,000,000
I-15	88.76	S Blackfoot Interchange	*Replace	\$12,000,000
I-15	92.53	W. Blackfoot Interchange	*Replace	\$10,000,000
I-15	97.68	Rose-Firth Interchange	*Replace	\$15,000,000
I-15	46.52 – 111.86	Various	*Replace bridges	\$85,000,000
I-15	46.52 – 111.86	Various	*Replace Grade Separations	\$68,000,000
I-15	55.91, 80.77, 88.73	Inkom, Fort Hall, S. Blackfoot	*Replace RR O'Passes	\$19,000,000
I-86	36.12	W. American Falls IC	Replace	\$6,000,000
I-86	40.11	E. American Falls IC	Replace	\$10,000,000
I-86	55.55	Airport IC	Replace	\$6,000,000
I-86	58.09	W. Pocatello IC	Replace	\$6,000,000
I-86	61.27	Chubbuck IC	Replace	\$20,000,000
I-86	62.85	I-86/I-15 Wye Interchange	Replace	(See I-15)
I-86	61.5 – 62.5	Chubbuck IC to Pocatello Crk IC	Widen EB Interstate, Yellowstone & Pocatello Crk Rd	\$13,000,000
I-86B	101.15 – 101.4	Marina Rd to Hillcrest	Construct turn lanes	\$1,000,000
*Improvements marked with an asterisk were derived from the Canamex Program Forecast				
<b>Interstate Total</b>				<b>\$1,203,000,000</b>

## WORKSHEET B – STATE HIGHWAY

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
US 26	301.7 – 305.7	Lemhi Rd to JCT Sh 39	Construct Turn Lanes	\$2,000,000
US 26	302.3 – 302.7	Porterville Rd to Clark Rd	Widen to 5 lanes, including canal bridge replacemt	\$4,000,000
US 30	365.3 – 369.6	Topaz to Sunnyside Rd	Widen to 4 lanes	\$16,000,000
US 30	365.6 – 372.3	Sunnyside Rd to Fish Creek	New Route (Lava Hot Springs Alternate)	\$130,000,000
US 30	359.7 – 365.3	McCammon to Topaz	Widen to 4 lanes	\$60,000,000
US 30	378.3 – 386.5	Lund to JCT SH 34	Widen to 4 lanes	\$16,000,000
US 30	406.0 – 455.5	Soda Springs to Wyoming Ln	Widen to 4 lanes	\$150,000,000
US 30	422.4 – 424.6	Georgetown Alternate Route	New Route	\$10,000,000
US 30	386.45	JCT US 30/SH 34	Construct Interchange	\$6,000,000
SH 34	59.8 – 63.55	Evergreen to Conda	Widen to 4 lanes	\$10,000,000
SH 39	3.128	Lamb Weston Rd/ SH 39	Relocate and rebuild intersection	\$2,000,000
SH 39	3.128 – 8.166	Lamb Weston Rd to N. Pleasant V. Rd	Extend 4-lane section w/ 8-10' shoulders	\$10,000,000
SH 39	37.6 – 52.7	Ferry Butte Rd to Bridge St	Intersection improvements, including turn lanes, flashers, and realignments	\$3,000,000
SH 39	47.45 – 52.94	Wilson Rd to JCT 26	Widen to 3 lanes w/ center and right turn lanes	\$14,000,000
SH 39	47.45	Wilson Rd/ SH 39	Signalize	\$500,000
US 89	0.0 – 3.0	Utah State Ln to Fish Haven	Construct frontage roads and vehicle pull-outs, & widen shlders	\$6,000,000
US 89	0.14 – 13.23	Lake W Blvd to Minnetonka Cave Rd	Construct right-turn lanes (9)	\$1,000,000
US 89	8.74 – 8.93	No Beach Rd to Minnetonka Cave Rd	Construct continuous left-turn lane and widen bridge	\$1,000,000
US 89	16.23 – 20.15	E. 2 <sup>nd</sup> No St (Paris) to Ovid	Construct passing lns w/ widened shldrs & flatten vertical curves	\$10,000,000
US 89	19.84	Ovid Creek Bridge	Replace	\$1,000,000
US 89	20.15	Ovid Corner	Intersection Improvements	\$1,000,000
US 91	7.8 – 9.3	Preston Urban Area	Reconstruct	\$5,000,000
US 91	8.0	4 <sup>th</sup> South/US 91	Intersection Improvements	\$2,000,000
US 91	9.3	SH 34/US 91 JCT	Intersection Improvements	\$2,000,000
US 91	10.3 – 43.0	Preston NCL to Virginia	Construct turn lanes	\$2,000,000
US 91	10.3 – 43.0	Preston NCL to Virginia	Construct passing lanes & widen shlders	\$8,000,000
US 91	83.59 – 96.89	Pocatello NCL to Blackfoot SCL	Construct passing lanes & intersection imprvmnts	\$15,000,000
US 91	102.7 – 120.6	Blackfoot NCL to Bonneville Co Ln	Widen to 5 lanes w/ turn lanes – 15 mi	\$54,000,000
District Wide	Various	District Wide Bridges	Replace 53 bridges constructed prior to 1965, excluding interstate bridges and grade separations	\$159,000,000
<b>State Highway Total</b>				<b>\$700,500,000</b>

# WORKSHEET C -- LOCAL ROADS – MPO AREA (BANNOCK PLANNING ORGANIZATION)

City	Geographical Location	Description	Cost (2005 \$)
Pocatello-Chubbuck Urban Area	Hiline Rd, Winco to 21/2 Mile	Widen to 4 lanes with bike-ped path	\$11,000,000
Pocatello-Chubbuck Urban Area	Bench Rd, Butte to Siphon	Widen to 4 lanes with bike-ped path	\$4,000,000
Pocatello-Chubbuck Urban Area	Hawthorne Rd, Alameda to Quinn	Widen to 5 lanes with cgs & bike-ped path-	\$4,000,000
Pocatello-Chubbuck Urban Area	Hawthorne Rd, Chubbuck to Siphon	Widen to 5 lanes, bike-ped & interstn imprvmst	\$3,000,000
Pocatello-Chubbuck Urban Area	Bannock Hwy, Main to South Grant	Widen to 5 lanes with cgs & bike-ped path	\$5,000,000
Pocatello-Chubbuck Urban Area	Bannock Hwy, Cheyenne to Portneuf	Widen to 5 lanes with bike-ped path	\$8,000,000
Pocatello-Chubbuck Urban Area	Poleline Rd, RR Tracks to Quinn	Widen to 5 lanes with cgs & bike-ped path	\$5,000,000
Pocatello-Chubbuck Urban Area	Chubbuck Rd, Pleasant View to Bench	Widen to 4 lanes with bike-ped path	\$3,000,000
Pocatello-Chubbuck Urban Area	Chubbuck Rd, Hawthorne to Philbin	Widen to 5 lanes with cgs & bike-ped path	\$2,000,000
Pocatello-Chubbuck Urban Area	Quinn Rd, Poleline to Philbin	Widen to 5 lanes with cgs & bike-ped path	\$2,000,000
Pocatello-Chubbuck Urban Area	Siphon Rd, Yellowstone to Hawthorne	Widen to 5 lanes w/ cgs, bike-ped, int imprvmts	\$2,000,000
Pocatello-Chubbuck Urban Area	Siphon Rd, Yellowstone to Hiline	Widen to 5 lanes w/ cgs, bike-ped, int imprvmts	\$2,000,000
Pocatello-Chubbuck Urban Area	Johnny Crk, Ba Hwy to Country Club	Widen to 3 lanes with bike ped path	\$6,000,000
Pocatello-Chubbuck Urban Area	Center Street at Clark St IC & East	Widen to 6 lanes with bike-ped path	\$2,000,000
Pocatello-Chubbuck Urban Area	Mink Crk, City Limits to For Bdry	Minor Widen	\$6,000,000
Pocatello-Chubbuck Urban Area	Chubbuck Rd/Hawthorne Rd Int	Signalize	\$400,000
Pocatello-Chubbuck Urban Area	Carter/4 <sup>th</sup> and 5 <sup>th</sup> Intersections	Signalize	\$1,000,000
Pocatello-Chubbuck Urban Area	Memorial Drive (15 <sup>th</sup> )	Signalize	\$400,000
Pocatello-Chubbuck Urban Area	Benton/5 <sup>th</sup> Ave	Intersection Improvement	\$500,000
Pocatello-Chubbuck Urban Area	Alameda/Garrett Way Int	Intersection Improvement	\$3,000,000
Pocatello-Chubbuck Urban Area	Hospital Way/Center St Int	Intersection Improvement (Roundabout)	\$300,000
Pocatello-Chubbuck Urban Area	Whitman Bridge	Replace	\$1,000,000
Pocatello-Chubbuck Urban Area	West Custer Bridge	Replace	\$1,000,000
Pocatello-Chubbuck Urban Area	Benton St RR O'Pass	Replace	\$5,000,000
Pocatello-Chubbuck Urban Area	Gould St RR O'Pass	Replace	\$5,000,000
Pocatello-Chubbuck Urban Area	Center St RR U'Pass	Reconstruct	\$15,000,000
Pocatello-Chubbuck Urban Area	Terry St to Barton Rd Connection	New Alignment	\$5,000,000
Pocatello-Chubbuck Urban Area	Cheyenne Corridor, Ph 1 & 2	New Alignment	\$20,000,000
Pocatello-Chubbuck Urban Area	Yellowstone/Oak/Gould	Add turn lanes to Yellowstone, Oak & Gould	\$3,000,000
Pocatello-Chubbuck Urban Area	Yellowstone/Cedar	Add turn lanes to Yellowstone & Cedar	\$3,000,000
Pocatello-Chubbuck Urban Area	Yellowstone/Alameda	Add turn lanes to Yellowstone & Alameda	\$3,000,000
Pocatello-Chubbuck Urban Area	Yellowstone/Poleline	Add turn lanes to Yellowstone & Poleline	\$2,000,000
Pocatello-Chubbuck Urban Area	Yellowstone/Breneman	Add turn lanes to Yellowstone & Breneman	\$1,000,000

**WORKSHEET C -- LOCAL ROADS – MPO AREA (BANNOCK PLANNING ORGANIZATION)**  
**continued**

<b>City</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Pocatello-Chubbuck Urban Area	Yellowstone, Linden to Parrish	Add turn lanes	\$ 500,000
Pocatello-Chubbuck Urban Area	Yellowstone/Linden	Add turn lanes to Yellowstone & Linden	\$1,000,000
Pocatello-Chubbuck Urban Area	Yellowstone/Chubbuck	Add turn lanes to Yellowstone & Chubbuck	\$5,000,000
Pocatello-Chubbuck Urban Area	Yellowstone/Stuart	Add turn lanes to Stuart & Signalize	\$1,000,000
Pocatello-Chubbuck Urban Area	Siphon/Yellowstone	Add turn lanes to Siphon & Signalize	\$1,000,000
Bannock County Urban Area	Bannock Hwy/Portneuf Rd Int	Intersection Improvement	\$2,000,000
Bannock County Urban Area	Hiline Rd/2 ½ Mile Rd Int	Intersection Improvement	\$2,000,000
Bannock County Urban Area	Gibson Jack Rd - 0.78 mile	Widen 2 lanes to 12' width w/ 4' shoulders	\$2,000,000
Bannock County Urban Area	Abby Rd, Stephanie to Cahina	New Route (1,100')	\$1,000,000
Bannock County Urban Area	Fort Hall Mine Rd/Old Hwy 30 Int	Realign and Reconstruct	\$1,000,000

<b>Other Aggregated Needs*</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
US-30 & W Pocatello IC Exits	Landscaping and other Beautification	\$1,000,000
Yellowstone Ave, Oak to Siphon	Yellowstone Ave Channelization	\$3,000,000
<b>MPO Total</b>		<b>\$155,100,000</b>

### WORKSHEET C -- LOCAL ROADS -- CITY

City	Geographical Location	Description	Cost (2005 \$)
Blackfoot	W Bridge Snake Rv Bridge	Replace	\$5,000,000
Blackfoot	South Bypass	Combination of New and Existing Route	\$3,000,000
Blackfoot	North Bypass	Combination of New and Existing Route	\$2,000,000
Blackfoot	Downtown Improvements	Reconstructions, cg&s	\$3,000,000
Blackfoot	Parkway Intersection	Signalize	\$500,000
Blackfoot	Rich Lane	Realign intersection & construct RR Xing	\$2,000,000
Pocatello	Pocatello Crk Rd, Booth to Parks	Widen	\$4,000,000
Pocatello	Philbin, US 30 to Siphon Rd	Widen	\$6,000,000
Pocatello	Center St, Underpass to I-15	Widen	\$4,000,000
Pocatello	Clark St, Pocatello Ave to I-15	Widen	\$4,000,000
Pocatello	Main St, Lander to Gould	Curb, gutter, sidewalk, repave	\$800,000
Pocatello	Arthur, Putnam to Gould	Curb, gutter, sidewalk, repave	\$1,000,000
Pocatello	Jefferson, Oak to Alameda	Widen	\$3,000,000
Pocatello	Grant, Bannock Highway to Benton	Widen	\$4,000,000
Pocatello	Carter, 4 <sup>th</sup> to Memorial Drive	Widen	\$1,000,000
Pocatello	8 <sup>th</sup> , Clark to Martin Luther King	Widen	\$1,000,000
Pocatello	15 <sup>th</sup> , Oak to Bonneville	Widen	\$1,000,000
Pocatello	Gould, Arthur to Garrett Way	Rehabilitate (remove concrete paving)	\$500,000
Pocatello	Gathe/Kraft/N. Main Intersection	Realign	\$2,000,000
Pocatello	Buckskin, Alvin Ricken to Parks	Widen	\$3,000,000
Pocatello	American Rd, Buckskin to Barton	Widen	\$3,000,000
Pocatello	Rio Vista, I-15 to Reservation Rd.	Widen	\$8,000,000
Pocatello	Tyhee Rd, Rio Vista to Hilina	Widen	\$8,000,000
Pocatello	Reservation Rd, Rio Vista to Hilina	Widen	\$9,000,000
Pocatello	Hildreth Connector	New Route	\$10,000,000
Pocatello	East Side North-South Connector	New Route	\$16,000,000
Pocatello	Highland Blvd to Trail Crk	New Route	\$3,000,000
Pocatello	City Creek to Clark St	New Route	\$2,000,000
Pocatello	2 <sup>nd</sup> Ave, Fredregill to So End Ross Park	New Route	\$2,000,000
Pocatello	Connect Monte Vista to Center St	New Route	\$3,000,000
Pocatello	RR Bridge, Bannock Hwy to Carter	New Bridge	\$10,000,000
Pocatello	Connect Bartz Way to Alvin Ricken Dr	New O'Pass	\$10,000,000
Pocatello	Kraft Rd to Philbin	New Route	\$3,000,000

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**continued**

<b>City</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Pocatello	Bullock, UPRR to Flandro w/ RR xing	New Route	\$2,000,000
Pocatello	Garrett Way to 4 <sup>th</sup> thru RR	New Route	\$2,000,000
Pocatello	Jason-Samuel Area Intersection	Realign	\$500,000
Pocatello	Waterline Rd, Pocatello Crk to Reservation Rd	New Route	\$20,000,000
Pocatello	Bringham Rd, Hawthorne to Waterline	New Route	\$14,000,000
Pocatello	Olympus Ext, Chubbuck to Bringham	New Route	\$6,000,000
Pocatello	Hiskey Ext, Chubbuck to Bringham	New Route	\$6,000,000
Pocatello	Ext Satterfield, Chubbuck to Bringham	New Route	\$6,000,000
Pocatello	Ext Butte, Satterfield to Waterline	New Route	\$3,000,000
Pocatello	Ext Wingate to Hawthorne Rd	New Route	\$400,000
Pocatello	Ext Kinghorn to Philbin	New Route	\$2,000,000
Pocatello	Ext Fairgrounds Rd, Olympus to Hilina w/ Interstate O'Pass	New Route and O'Pass	\$10,000,000
Pocatello	Lewis St Bridge	Replace	\$1,000,000
Pocatello	Philbin Rd I-86 O'Pass	Widen	\$6,000,000
Pocatello	4 <sup>th</sup> /Fredregill Intersection	Signalize	\$500,000
Pocatello	5 <sup>th</sup> /Fredregill Intersection	Signalize	\$500,000
Pocatello	Johnny Crk Rd/Bannock Hwy Intersectn	Signalize	\$500,000
Pocatello	Yellowstone/Pearl Intersection	Signalize	\$500,000
Pocatello	Pole Line/Eldredge Intersection	Signalize	\$500,000
Pocatello	Hawthorne/Quinn Intersection	Signalize	\$500,000
Pocatello	US 30/Philbin Intersection	Signalize	\$500,000
Pocatello	Benton/2 <sup>nd</sup> Intersection	Signalize	\$500,000
Pocatello	Hilina/Flandro Intersection	Signalize	\$500,000
Pocatello	8 <sup>th</sup> /Center Intersection	Signalize	\$500,000
Pocatello	8 <sup>th</sup> /Clark Intersection	Signalize	\$500,000
Pocatello	El Rancho/Hilina Intersection	Signalize	\$500,000
Pocatello	Eldredge RR Crossing	Signalize	\$500,000
Pocatello	Z Street RR Crossing	Signalize	\$500,000
Pocatello	Complete Bicycle Facilities	Construct bicycle lanes and pathways	\$12,000,000

**WORKSHEET C -- LOCAL ROADS -- CITY**  
**continued**

<b>City</b>	<b>Geographical Location</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Preston/Franklin Co	E. Oneida Improvements – 3 mi	Reconstruct & Realign	\$5,000,000
Preston/Franklin Co	6 <sup>th</sup> West, 8 <sup>th</sup> So to 1600 So -.5 mi	Reconstruct	\$1,000,000
Preston/Franklin Co	4 <sup>th</sup> South, 6 <sup>th</sup> E to 1200 E - .5 mi	Reconstruct	\$1,000,000
Preston	1200 E/US91, 1200 E/JCT SH34-36, 2 <sup>nd</sup> N/US91, US91/8thW, SH34/8 <sup>th</sup> E, US91/6thSo, US91/6thNo	Signalize –7 Signals @ \$500K Each	\$4,000,000
Preston	6 <sup>th</sup> West, 8 <sup>th</sup> So to 8 <sup>th</sup> West	New Route	\$2,000,000
Preston	3 <sup>rd</sup> East, 4 <sup>th</sup> No to US91	New Route	\$2,000,000
Preston	6 <sup>th</sup> No, 8 <sup>th</sup> W to US91	New Route	\$2,000,000
Preston	8 <sup>th</sup> So, 8 <sup>th</sup> E to 1200 E	New Route	\$1,000,000
Preston	6 <sup>th</sup> E, US-91 to Oneida, 150 So to 4 <sup>th</sup> So, 6 <sup>th</sup> So to US91	New Route	\$3,000,000
Preston	2 <sup>nd</sup> E, US-91&6thSo to 8 <sup>th</sup> So	New Route	\$2,000,000
Preston	4 <sup>th</sup> No, 8 <sup>th</sup> W to 2 <sup>nd</sup> E	New Route	\$2,000,000
Preston	8 <sup>th</sup> So, 5 <sup>th</sup> E to 8 <sup>th</sup> E	Widen	\$2,000,000
Preston	3 <sup>rd</sup> East, 4 <sup>th</sup> N to 3 <sup>rd</sup> N.	Widen	\$2,000,000
Preston	SH 36, 8 <sup>th</sup> West to Bear River	Widen	\$3,000,000
Shelley	East City Alternate Route	New Route	\$3,000,000
Shelley	Baseline Rd	Widen	\$5,000,000

<b>Other Aggregated Needs*</b>	<b>Description</b>	<b>Cost (2005 \$)</b>
Aberdeen	Sidewalk, curb & gutter, drainage improvements, paving & reconstruction of 1 <sup>st</sup> east, which serves food processing industries in Aberdeen	\$1,000,000
<b>City Total</b>		<b>\$276,700,000</b>



### WORKSHEET D -- LOCAL ROADS – COUNTY

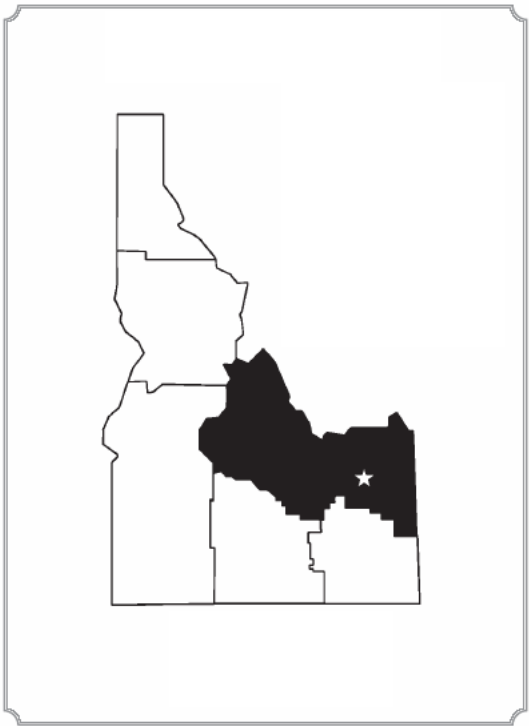
County	Geographical Location	Description	Cost (2005 \$)
Bannock County		(See MPO projects)	
Bear Lake County	Hot Springs/Dingle Rd	Provide asphalt surface	\$2,000,000
Bear Lake County	Dingle/East Shore	Reconstruct	\$2,000,000
Bear Lake County	Airport Rd	Reconstruct	\$2,000,000
Bear Lake County	St. Charles Canyon	Reconstruct	\$1,000,000
Bingham County	East-West Connector via Tressel	Connects US-91 no of Blackfoot w/ US 26 & SH 39 west of Blackfoot (Partially New Route)	\$40,000,000
Bingham County	East-West Connector via Ferry Butte	Connects SH 39 & I-15 @ new IC	\$25,000,000
Bingham County	Goshen Road	Widen and replace two bridges	\$3,000,000
Bingham County	Aberdeen Alternate Route	New Route around city of Aberdeen	\$5,000,000
Bingham County	Hansen /Merkley Lane	Widen and Improve RR Crossing	\$3,000,000
Bingham County	Rich Lane	Widen and rehabilitate	\$2,000,000
Caribou County	Bailey Creek Road	Reconstruct and straighten curves	\$4,000,000
Franklin County	1200 E., US-91 to SH 34	New Route (Preston Alternate) 4 miles	\$10,000,000
Franklin County	No Connector, SH-34 to US 91	New Route – 4 miles	\$10,000,000
Franklin County	Bear River Bridge @ W. 1600 So	New Bridge	\$5,000,000
Franklin County	Cub River Rd, US 91 to For Bdry	Reconstruct	\$1,000,000
Franklin County	Maple Creek Rd, Us 91 to For Bdry	Reconstruct	\$1,000,000
Franklin County	Westside Hwy (D-1)	Intersection Improvements	\$2,000,000
Franklin County	SH 36, 8 <sup>th</sup> W to Bear River	Widen	\$3,000,000
Oneida County	Old Hwy 37 - the “Narrows”	Reconstruct	\$4,000,000
Oneida County	Stone Road	Reconstruct	\$4,000,000
<b>County Total</b>			<b>\$129,000,000</b>

### WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT

Highway District	Geographical Location	Description	Cost (2005 \$)
Power County Highway District	Igo RR O’Pass – E. of Am Falls	Replace	\$5,000,000
Power County Highway District	N. Pleasant Valley, Cedar Lane, Bannock Crk Bridges	Replace	\$6,000,000
Power County Highway District	Sunbeam Area Gravel Roads	Reconstruct 2 miles with Asphalt Surface	\$2,000,000
Power County Highway District	Various Locations	Reconstruct 2 to 4 miles of roadway to graded, graveled and drained condition over 20-year period	\$2,000,000
Downey-Swan Lake H. D.	D-1 Highway	Reconstruct, widen shoulders – 5 mi	\$1,000,000
<b>Highway District Total</b>			<b>\$16,000,000</b>

## WORKSHEET F -- PUBLIC TRANSIT (CAPITAL NEEDS)

Service Area/ Provider	Bus, Light Rail, Intermodal Transfer Facilities, Maintenance Facilities, Other Para-Transit Needs	Number of Vehicles/ Miles of Rail/ Number of Facilities/ Maintenance Facility Number of Vehicles	Description*	Cost (2005 \$)
Pocatello Regional Transit (PRT)	PRT provides intra-city bus transit and para-transit services in the MPO area & intercity transit service in the more rural areas of District Five	Transit Facilities Needs	Bus maintenance and administration facility and rehabilitated bus terminal facility	\$2,000,000
“ “ “	Reduce barriers to transit use and improve efficiencies	24 Bus Pull-outs 11 Transit Shelters,	Bus pull-outs will include shelters and sidewalks to improve linkage to the adjacent land uses. The bus pullout, shelter, sidewalk combinations are \$130,000 ea. Shelters are \$20,000	\$3,000,000
“ “ “	Transit System Rolling Stock	66 new vehicle and vehicle replacements	21 transit buses, 32 transit vans, and 13 non-transit vehicles	\$9,000,000
“ “ “	Transit System Support services	Administrative Infrastructure	Computer hardware and software, fax machines, phones, and office furniture	\$180,000
“ “ “	Transit System Intelligent Transportation System	Software & hardware	ITS hardware & software for buses and transit facilities	\$250,000
“ “ “	Bus Lane	One bus lane	Construction of dedicated bus lane	\$150,000
<b>Public Transit Total</b>				<b>\$15,000,000</b>



# Eastern Idaho

(ITD District 6)

## Counties

- Lemhi,
- Custer,
- Butte,
- Clark,
- Fremont,
- Madison,
- Bonneville,
- Jefferson,
- Teton.

## Major Cities

- Salmon & Challis,
- Stanley,
- Arco & Dubois,
- St Anthony & Ashton,
- Rexburg & Rigby,
- Driggs & Swan Valley
- Idaho Falls.

## 30-Year Surface Transportation Capital Improvement Needs

• Interstate	\$ 76,000,000	
• State Highway	\$1,332,840,000	
• Local Roads	\$ 87,000,000	
	Cities	\$ 22,000,000
	Counties	\$ 65,000,000
• Public Transit	\$ 10,000,000	

**\$1,505,840,000 Total**

## WORKSHEET A -- INTERSTATE WORKSHEET

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
I-15	112-119	Exit 113 to Idaho Falls	Add 3 <sup>rd</sup> Lane	\$65,000,000
I-15	180-195	Spencer to Monida	Construct Game Crossings	\$5,000,000
I-15	166	Dubois	Construct Livestock Underpass	\$5,000,000
I-15	172	Sheep Station IC	Add ramp for full IC	\$1,000,000
<b>Interstate Total</b>				<b>\$76,000,000</b>

## WORKSHEET B -- STATE HIGHWAY

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
US-20	325.64	Ellis Road	Add Interchange	\$15,000,000
US-20	341.38	Wilford Road	Add Interchange	\$15,000,000
US-20	343.64	So. St. Anthony	Add Interchange	\$15,000,000
US-20	352-360	Chester to Ashton	Construct 4 lane divided highway	\$30,000,000
US-20	360-406	Ashton to MT State :Line	Construct 4 lane divided highway	\$200,000,000
US-20	241-251	Arco Bypass	Build alternate route	\$5,000,000
US-20	263.77	Jct. of US-26 and SH43	Build Interchange	\$10,000,000
US-20	370-394	US-20 Island Park	Build game crossings	\$20,000,000
SH-22	47-60	SH-22 East	Reconstruct	\$10,000,000
SH-22	24..8	Tan t	Realignment	\$1,000,000
US-26	364-373	US-26 East of Ririe	Build passing lanes	\$10,000,000
US-26	373.75-374.8	Snake Rr Br. To Rainey Ck	Realignment	\$25,000,000
US-26	376.13-402.5	Swan Valley to Wyoming	Add passing lanes	\$30,000,000
SH-28	47-60	US-22 East	Reconstruct	\$13,000,000
SH-28	15-135	Jct.SH-33and 28	Shoulder Widening	\$34,000,000
SH-28			Lemhi River Bridges Replacement	\$15,000,000
SH-28	90-120	Baker North	Game Crossings	\$10,000,000
SH-29	0-12.40	Leadore to Mt.	Reconstruct	\$15,000,000
SH-31	0-20	Swan Valley to Victor	Add passing lanes	\$20,000,000
SH-31	5.136	Pine Creek Br.	Reconstruct	\$15,000,000
SH-32	7.9-14.5	SH-32 North	Reconstruct vertical alignment	\$12,000,000
SH-32	0-28.30	Jct. SH-33-32 North	Add passing lanes	\$10,000,000
SH-33	135-150	Hatches Corner to Victor	Build 4 lane roadway	\$45,000,000
SH-33	300-304.	Salmon	Add lanes	\$6,000,000
SH-33	44-48	Mud Lake-Terretton	Street Improvements	\$5,000,000
SH-33	0-78	SH-33 West	Shoulder Improvements	\$23,000,000
SH-33	15.9	Howe	Bypass	\$1,000,000

## WORKSHEET B -- STATE HIGHWAY

continued

Hwy #	MP to MP	Geographical Location	Description	Cost (2005 \$)
US-20	307-337	Idaho Falls to Rexburg	Add third lane	\$150,000,000
US-20	360	Ashton	Bypass	\$45,000,000
SH-43	0-3.85	Jct. US-26 to Ucon	Add passing lane	\$5,000,000
SH-47	0-12.41	Ashton to MP 12.41	Reconstruct and Realign	\$30,000,000
SH-48			New Alignment	\$50,000,000
SH-87	0-9.10	Jct. US-20 to MT Line	Add passing lane	\$10,000,000
US-93	85-350	Arco to Mt. Line	Shoulder Widening	\$54,000,000
US-93	Various	US-93 Canyon	Add passing lanes	\$12,000,000
US-93	246.5-247.2	City of Challis	Street Improvements	\$1,000,000
US-93	300.5-304.6	Salmon	Add Lanes	\$9,840,000
US-93		Salmon	Alternate Route	\$50,000,000
US-93	82.6-108	Arco to Mackey	Add passing lanes	\$30,000,000
US-20 Business		St. Anthony	Street improvements	\$1,000,000
US-20/US-26		Idaho Falls	Beltway	\$275,000,000
<b>State Highway Total</b>				<b>\$1,332,840,000</b>

## WORKSHEET C -- LOCAL ROADS -- CITY

City	Geographical Location	Description	Cost (2005 \$)
Ammon	Ammon Rd.	Widen	\$6,000,000
Ammon	Ammon Rd.	Widen	\$11,000,000
Idaho Falls	Pancheri Dr.	Widen	\$4,000,000
Idaho Falls	Skyline Dr.	Add Lanes	\$1,000,000
<b>City Total</b>			<b>\$22,000,000</b>

## WORKSHEET D -- LOCAL ROADS -- COUNTY

County	Geographical Location	Description	Cost (2005 \$)
Trail Creek Road	US-93 to Sun Valley	Reconstruct	\$65,000,000
<b>County Total</b>			<b>\$65,000,000</b>

### WORKSHEET E -- LOCAL ROADS – HIGHWAY DISTRICT

Highway District	Geographical Location	Description	Cost (2005 \$)
None			
<b>Highway District Total</b>			<b>None</b>

### WORKSHEET F -- PUBLIC TRANSIT (CAPITAL NEEDS)

Service Area/ Provider	Bus, Light Rail, Intermodal Transfer Facilities, Maintenance Facilities, Other Para-Transit Needs	Number of Vehicles/ Miles of Rail/ Number of Facilities/ Maintenance Facility Number of Vehicles	Description*	Cost (2005 \$)
C.A.R.T., Inc.	Para-transit Vehicles	60	60 replacement vehicles for Rural Programs	\$3,000,000
C.A.R.T., Inc.	Para-transit Vehicles	30	30 vehicles for expansion of rural programs	\$1,500,000
C.A.R.T., Inc.	Driggs facility	1	Office and Maintenance Facility	\$1,000,000
C.A.R.T., Inc.	Rexburg facility	1	Office and Maintenance Facility	\$1,000,000
C.A.R.T., Inc.	Idaho Falls facility	1	Office and Maintenance Facility	\$2,000,000
C.A.R.T., Inc.	Salmon facility	1	Remodel existing office and Maintenance Facility	\$500,000
C.A.R.T., Inc.	Office Equipment/furniture	4 facilities	Computers, desks, etc. for four offices	\$500,000
	Equipment/Tools	4 facilities	Vehicle Maintenance equipment and tools	\$500,000
<b>Public Transit Total</b>				<b>\$10,000,000</b>



# Idaho Surface Transportation Capital Improvement Needs (2005 to 2035)

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